
APPENDIX A - TCI PROJECT FULL STAFFING SCHEDULE

Interhealth Canada Limited

TCI Project

Workforce Staffing by Site PROVIDENCIALES (Provo) - InfraCo staffing

rev 1

Sep-07

≠	Category	Job Title	Grade	Staffing WTE	Company
G	SUPPORT SERVICES				
	Facilities Manager	Facilities Manager	Support	1	InfraCo
	Sub-total		support	1	
	Reception & Telephone	Receptionist Supervisor	support	1	InfraCo
		Receptionist/Switchboard	support	1	InfraCo
		Receptionist/Switchboard	support	1	InfraCo
		Receptionist/Switchboard	support	1	InfraCo
		Receptionist/Switchboard	support	1	InfraCo
		DELETED			
	Sub-total		support	5	
	Estates	Working Supervisor	Support	1	InfraCo
		Multi-skilled Craftsman	Support	1	InfraCo
		Janitor/Groundskeeper	Support	1	InfraCo
	Sub-total		Support	3	
	Catering	Chef	Support	1	InfraCo
		Cook W/E	Support	0.4	InfraCo
		Cook W/E	Support	0.37	InfraCo
		Cook	Support	0.87	InfraCo
		Catering Supervisor	Support	0.75	InfraCo
		Catering Supervisor	Support	0.4	InfraCo
		Catering Assistant, Café	Support	1	InfraCo
		Catering Assistant, Café	Support	0.4	InfraCo
		Catering Assistant	Support	1	InfraCo
		Catering Assistant	Support	0.75	InfraCo
		Catering Assistant	Support	0.37	InfraCo
	Sub-total		Support	7.31	
	Domestic Services	Housekeeper	Support	1	InfraCo
		Domestic Supervisor	Support	1	InfraCo
		Domestic Supervisor	Support	0.4	InfraCo
		Domestic Supervisor	Support	0.4	InfraCo
		Domestic	Support	1	InfraCo
		Domestic	Support	1	InfraCo
		Domestic	Support	1	InfraCo
		Domestic	Support	0.4	InfraCo
		Domestic	Support	0.4	InfraCo
		Domestic	Support	0.4	InfraCo
	Sub-total		Support	7	

Laundry & Linen	Laundry Supervisor	Support	1	InfraCo
	Laundry Assistant	Support	1	InfraCo
	Laundry Assistant W/E	Support	0.4	InfraCo
Sub-total		Support	2.4	
Portering & Security	Portering & Security Supervisor	Support	1	InfraCo
	Portering & Security Supervisor	Support	1	InfraCo
	Porter, Theatre & General	Support	1	InfraCo
	Porter, General Security	Support	1	InfraCo
	Porter, General Security	Support	1	InfraCo
	Porter, General Security	Support	1	InfraCo
	Porter, General Security	Support	1	InfraCo
	Porter, General Security	Support	0.6	InfraCo
	Porter, General Security	Support	0.6	InfraCo
	Porter, General Security	Support	0.6	InfraCo
	Porter, General Security	Support	0.6	InfraCo
Sub-total		Support	9.4	

Interhealth Canada Limited

TCI Project

Workforce Staffing by Site

rev 1

Sep-07

GRAND TURKS - InfraCo

#	Category	Job Title	Grade	Staffing WTE	Company
G	SUPPORT SERVICES				
	Facilities Management	Assistant Facilities Manager	support	1	InfraCo
	Sub-total		support	1	
	Reception & Telephone	Reception Supervisor	support	1	InfraCo
		Receptionist/Switchboard	support	1	InfraCo
		Receptionist/Switchboard	support	1	InfraCo
		Receptionist/Switchboard	support	0.4	InfraCo
	Sub-total		support	3.4	
	Estates	Working Supervisor	Support	1	InfraCo
		Multi-skilled Craftsman	Support	1	InfraCo
	Sub-total		Support	2	
	Catering	Catering Supervisor	Support	1	InfraCo
		Working Catering Supervisor	Support	0.4	InfraCo
		Catering Supervisor	Support	0.93	InfraCo
		Cook	Support	1	InfraCo
		Cook	Support	0.87	InfraCo
		Cook W/E	Support	0.37	InfraCo
		Cook W/E	Support	0.35	InfraCo
		Catering Assistant	Support	1	InfraCo
		Catering Assistant	Support	0.8	InfraCo
		Catering Assistant	Support	0.37	InfraCo
		Catering Assistant, Café	Support	1	InfraCo
		Catering Assistant, Café	Support	0.4	InfraCo
	Sub-total		Support	8.49	
	Domestic Services	Housekeeper	Support	1	InfraCo
		Domestic Supervisor	Support	1	InfraCo
		Domestic Supervisor	Support	0.4	InfraCo
		Domestic Supervisor	Support	0.4	InfraCo
		Domestic	Support	1	InfraCo
		Domestic	Support	1	InfraCo
		Domestic	Support	0.4	InfraCo
		Domestic	Support	0.4	InfraCo
	Sub-total		Support	5.6	

Laundry & Linen	Laundry Supervisor	Support	1	InfraCo
	Laundry Assistant	Support	1	InfraCo
	Laundry Assistant W/E	Support	0.4	InfraCo
Sub-total		Support	2.4	
Portering & Security	Portering & Security Supervisor	Support	1	InfraCo
	Portering & Security Supervisor	Support	1	InfraCo
	Porter, Theatre & General	Support	1	InfraCo
	Porter, General Security	Support	1	InfraCo
	Porter, General Security	Support	1	InfraCo
	Porter, General Security	Support	1	InfraCo
	Porter, General Security	Support	0.6	InfraCo
	Porter, General Security	Support	0.6	InfraCo
	Porter, General Security	Support	0.6	InfraCo
	Porter, General Security	Support	0.6	InfraCo
Sub-total		Support	8.4	

Interhealth Canada Limited
 TCI Project

Workforce Staffing by Site PROVIDENCIALES (Provo) - ClinCo Staffing
 rev 1 Sep-07

#	Category	Job Title	Grade	Staffing WTE	Company
A	MANAGEMENT	CEO (Administrator)		1	ClinCO
	Sub-total			1	
B	MEDICAL STAFF				
		Not used			
		Not used			
		General Surgeon	Consultant	1	ClinCO
		General Surgeon	Consultant	1	ClinCO
		General Internist	Consultant	1	ClinCO
		General Internist	Consultant	1	ClinCO
		Ob/Gyn	Consultant	1	ClinCO
		Ob/Gyn	Consultant	1	ClinCO
		Anaesthetist	Consultant	1	ClinCO
		Anaesthetist	Consultant	1	ClinCO
		General Practitioner		1	ClinCO
		General Practitioner		1	ClinCO
		General Practitioner		1	ClinCO
		General Practitioner		1	ClinCO
		Paediatrician	Consultant	1	ClinCO
	Sub-total		Consultant	13	
	Rotating Specialists	Orthopaedic Surgeon	Consultant	1	ClinCO
	NOTE: staff from this group will also work/rot	Radiologist	Consultant	1	ClinCO
		General Pathologist	Consultant	1	ClinCO
		Not used	n/a		
		Not used	n/a		
		Not used	n/a		
		General Dentist		1	ClinCO
		Locum Consultant	Consultant	1	ClinCO
	Sub-total		Consultant	5	
	Visiting Specialists	Nephrologist	Consultant	0.2	ClinCO
	NOTE: Some Visiting Specialists may begin	Neurologist	Consultant	0.2	ClinCO
		Cardiologist	Consultant	0.2	ClinCO
		Not used			
		ER Physician	Consultant	0.6	ClinCO
		ENT Surgeon	Consultant	0.2	ClinCO
		Urologist	Consultant	0.2	ClinCO
		Plastic Surgeon	Consultant	0.2	ClinCO
		Ophthalmologist	Consultant	0.2	ClinCO
	Sub-total		Consultant	2	
C	MANAGEMENT	Training Officer	Mgt	1	ClinCO
	Sub-total		Mgt	1	

	Health Care Assistant	Health Care Assistant	HCA	1	ClinCO
	(Non-licensed Clinical Support)	Health Care Assistant	HCA	1	ClinCO
		Health Care Assistant	HCA	1	ClinCO
		Health Care Assistant	HCA	1	ClinCO
		Health Care Assistant	HCA	1	ClinCO
		Health Care Assistant	HCA	1	ClinCO
		Health Care Assistant	HCA	1	ClinCO
	Sub-total		HCA	7	
E	CLINICAL STAFF				
	Renal Dialysis	Dialysis Technician	Tech	1	ClinCO
	Sub-total		Tech	1	
	Laboratory	Manager, Laboratory	Tech	1	ClinCO
		Senior Medical Technologist	Tech	1	ClinCO
		Senior Medical Technologist	Tech	1	ClinCO
		Senior Medical Technologist	Tech	1	ClinCO
		Senior Medical Technologist	Tech	1	ClinCO
		Medical Technologist	Tech	1	ClinCO
		Medical Technologist	Tech	1	ClinCO
		Medical Technologist	Tech	1	ClinCO
		Medical Technologist	Tech	1	ClinCO
		Laboratory Technician	Tech	1	ClinCO
	Sub-total		Tech	10	
	Radiology	Senior Radiographer	Tech	1	ClinCO
		Senior Radiographer	Tech	1	ClinCO
		Radiographer	Tech	1	ClinCO
		Radiographer	Tech	1	ClinCO
	Sub-total		Tech	4	
	Dietary	Clinical Dietician	Tech	1	ClinCO
	Sub-total		Tech	1	
	Rehabilitation	Senior Physiotherapist	Tech	1	ClinCO
		Senior Physiotherapist	Tech	1	ClinCO
		Physiotherapist	Tech	1	ClinCO
		DELETED			
		DELETED			
	Sub-total		Tech	3	
	Pharmacy	Pharmacist	Tech	1	ClinCO
		Pharmacy Technician	Tech	1	ClinCO
	Sub-total		Tech	2	
	Biomedical Engineer	Biomedical Engineer	Tech	1	ClinCO
		DELETED			
	Sub total		Tech	1	

F	ADMINISTRATIVE SUPPORT SERVICES				
	Admin Support	Support Services/Contract Manager	Admin	1	ClinCO
		HR Coordinator	Admin	1	ClinCO
		Finance Coordinator	Admin	1	ClinCO
		Scheduler	Admin	1	ClinCO
		Medical Records Manager/Coder	Admin	1	ClinCO
		Med Transcription	Admin	1	ClinCO
		Med Transcription	Admin	1	ClinCO
		Receptionist/secretary	Admin	1	ClinCO
		Secretary (Pool)	Admin	1	ClinCO
		Secretary (Pool)	Admin	1	ClinCO
		Secretary (Pool)	Admin	1	ClinCO
		Medical Records Clerk	Admin	1	ClinCO
		Medical Records Clerk	Admin	1	ClinCO
		Admission Clerk	Admin	1	ClinCO
		Admission Clerk	Admin	1	ClinCO
		Ward Clerk	Admin	1	ClinCO
		Ward Clerk	Admin	1	ClinCO
		Ward Clerk	Admin	1	ClinCO
		Clerical Assistant	Admin	1	ClinCO
		Clerical Assistant	Admin	1	ClinCO
		Clerical Assistant	Admin	1	ClinCO
		inventory/stores clerk	admin	1	ClinCO
		Data Entry Clerk	Admin	1	ClinCO
	Sub-total		Admin	23	
H	IM & T	IM&T Manager	IT	1	ClinCO
		Network Specialist	IT	1	ClinCO
		System Specialist	IT	1	ClinCO
		TeleHealth IM&T Clinical Coordinator	IT	1	ClinCO
	Sub total		IT	4	

Note: Depending on contractual agreements/arrangements between TCIG and ICL for Home Care an additional Nurse Practitioner or GP may be added to the staffing schedule

	Midwifery	Senior Midwife	RM	1	ClinCO
		Registered Midwife	RM	1	ClinCO
		Registered Midwife	RM	1	ClinCO
	Sub-total		RM	3	
	Health Care Assistant (Non-licensed Clinical Support)	Health Care Assistant	Clin Sup	1	ClinCO
		Health Care Assistant	Clin Sup	1	ClinCO
		Health Care Assistant	Clin Sup	1	ClinCO
	Sub-total	Health Care Assistant	Clin Sup	1	ClinCO
			Clin Sup	4	
E	CLINICAL STAFF				
	Laboratory	Medical Technologist	Tech	1	ClinCO
		Laboratory Technician	Tech	1	ClinCO
	Sub-total		Tech	2	
	Radiology	Radiographer	Tech	1	ClinCO
		Radiographer	Tech	1	ClinCO
	Sub-total		Tech	2	
	Rehabilitation	Physiotherapist	Tech	1	ClinCO
		Physiotherapist	Tech	1	ClinCO
	Sub-total		Tech	2	
	Pharmacy	Pharmacist	Tech	1	ClinCO
		Pharmacy Technician	Tech	1	ClinCO
	Sub-total		Tech	2	
F	ADMINISTRATIVE SUPPORT SERVICES				
	Admin Support	Med Transcription	Admin	1	ClinCO
		Secretary (Pool)	Admin	1	ClinCO
		Medical Records Clerk	Admin	1	ClinCO
		Admission Clerk	Admin	1	ClinCO
		Ward Clerk	Admin	1	ClinCO
		Clerical Assistant	Admin	1	ClinCO
		Data Entry Clerk	Admin	1	ClinCO
		Inventory Clerk/Storkeeper	Admin	1	ClinCO
	Sub-total		Admin	8	
H	IM & T	IT Engineer	IT	1	ClinCO
		IT Engineer	IT	1	ClinCO
	Sub-total		IT	2	