SCHEDULE 3

SERVICE REQUIREMENTS

Part 3(c)

Lifecycle Model: Grand Turk

PROJECT SUMMARY

PROJECT	Grand Turk Hospital - 48007 - V13		
CLIENT	Interhealth Canada	**DATE**	12/01/2007

BRIEF DESCRIPTION

1 of 2 DBO Hospitals under PFI scheme. Grand Turks is the smaller of the two with ten beds, though allowance has been made to extend to twenty beds in the future

COSTS

	CONSTRUCTION		ASSET REPLACEMENT			
	US$	US$/m^2 of gifa	Total US$	US$ pa	US$/m^2 pa	
1. Substructure	1,294,306.17	230.51	-	-	-	
2. Superstructure	5,017,089.26	893.52	133,166.14	5,789.83	1.03	
3. Internal Finishes	1,011,337.27	180.11	987,789.78	42,947.38	7.65	
5. Services	7,653,599.52	1,363.06	3,525,576.57	153,285.94	27.30	
4. FF&E	1,436,731.49	255.87	1,283,309.64	55,796.07	9.94	
6. External Works	2,276,353.70	405.41	324,409.99	14,104.78	2.51	
7. Medical Equipment	2,583,795.00	460.16	2,917,096.50	126,830.28	22.59	Excluded from Total
Total	**18,689,417.42**	**3,328.48**	**6,254,252.13**	**271,924.01**	**48.43**	

Grand Turk Hospital - 48007 - V13

Elemental Cost Profiles	Total cash flows	ANNUAL CASH FLOWS YEAR 0	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23			Residual value at year 23
1 SUBSTRUCTURE																										
1A Substructure	1,294,306	1,294,306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
1 SUBSTRUCTURE	1,294,306	1,294,306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	946,616
2 SUPERSTRUCTURE																										
2A Frame	140,320	140,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
2B Upper Floors	613,718	613,718	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
2C Roof	1,115,196	1,115,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
2D Stairs	52,801	52,285	0	0	0	0	0	0	0	0	0	375	0	0	140	0	0	0	0	0	0	0	0	0	0	[illegible]
2E External Walls	555,499	503,592	0	0	0	0	0	0	0	0	0	0	0	0	51,900	0	0	0	0	0	0	0	0	0	0	[illegible]
2F Windows and External Doors	1,437,260	1,406,327	0	0	0	0	0	0	0	2,346	7,571	0	0	0	9,099	0	0	0	0	2,346	0	7,571	0	0	0	[illegible]
2G Internal Walls & Partitions	753,527	741,284	0	0	0	0	0	0	0	0	0	0	0	0	12,242	0	0	0	0	0	0	0	0	0	0	[illegible]
2H Internal Doors	481,940	442,365	0	0	0	0	0	0	0	0	0	0	0	0	39,575	0	0	0	0	0	0	0	0	0	0	[illegible]
2 SUPERSTRUCTURE	5,160,264	5,017,088	0	0	0	0	0	0	0	2,346	7,571	375	0	0	112,957	0	0	0	0	2,346	0	7,571	0	0	0	2,469,712
3 INTERNAL FINISHES																										
3A Wall Finishes	1,078,966	418,786	0	0	0	189,372	0	0	0	0	0	189,372	0	0	91,260	0	0	189,372	0	2,829	0	0	0	0	0	[illegible]
3B Floor Finishes	874,243	558,133	0	0	0	1,649	0	0	0	28,194	0	1,649	0	0	259,424	0	0	1,649	0	29,548	0	0	0	0	0	[illegible]
3C Ceiling Finishes	45,868	36,418	0	0	0	359	0	0	0	3,200	0	359	0	0	0	0	0	359	0	3,200	0	0	0	0	0	[illegible]
3 INTERNAL FINISHES	1,999,127	1,011,337	0	0	0	191,381	0	0	0	28,394	0	191,381	0	0	349,684	0	0	191,381	0	35,577	0	0	0	0	0	374,232
4 FITTINGS & FURNISHINGS																										
4A Fittings and furnishings	2,720,042	1,436,732	0	0	0	31,043	60,187	0	0	59,629	0	107,115	0	60,187	791,156	23,134	0	31,043	0	59,629	60,187	0	0	0	0	[illegible]
4 FITTINGS & FURNISHINGS	2,720,042	1,436,732	0	0	0	31,043	60,187	0	0	59,629	0	107,115	0	60,187	791,156	23,134	0	31,043	0	59,629	60,187	0	0	0	0	636,320
5 SERVICES																										
5A Sanitary appliances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5B Services equipment	257,485	82,541	0	0	0	34,586	11,615	0	0	0	0	76,928	0	11,615	0	0	0	34,586	0	0	11,615	0	0	0	0	[illegible]
5C Disposal installations	97,887	97,887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5D Water installations	775,848	521,275	0	0	0	0	0	0	0	16,269	0	0	0	0	102,203	0	0	0	0	136,087	0	0	0	0	0	[illegible]
5E Heat source	920,024	684,541	0	0	0	0	0	0	0	0	0	0	0	0	237,545	0	0	0	0	17,938	0	0	0	0	0	[illegible]
5F Space heating and air treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5G Ventilating systems	3,109,190	1,758,281	16,752	0	0	16,752	0	0	16,752	68,675	0	16,752	0	0	909,488	203,580	0	16,752	0	68,675	16,752	0	0	0	0	[illegible]
5H Electrical installations	2,635,184	2,140,868	0	0	0	0	0	0	0	71,366	0	0	0	0	111,806	0	0	0	0	311,324	0	0	0	0	0	[illegible]
5I Gas installation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5J Lift and conveyor installations	605,926	534,604	0	0	0	0	0	0	0	0	0	0	0	0	71,321	0	0	0	0	0	0	0	0	0	0	[illegible]
5K Protective installations	946,037	541,735	0	0	0	0	0	0	0	0	0	0	0	0	0	406,302	0	0	0	0	0	0	0	0	0	[illegible]
5L Communication installations	323,913	216,497	0	0	0	0	0	0	0	0	0	0	0	0	0	107,416	0	0	0	0	0	0	0	0	0	[illegible]
5M Special installations	1,505,684	1,095,553	0	0	0	0	0	0	0	0	0	0	0	0	401,160	9,170	0	0	0	0	0	0	0	0	0	[illegible]
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5 SERVICES	11,179,176	7,653,600	16,752	0	0	51,338	11,615	0	16,752	156,324	0	87,678	0	11,615	1,833,307	726,467	0	51,338	0	534,024	28,367	0	0	0	0	3,467,784
6 EXTERNAL WORKS																										
6A Site works	1,521,337	1,485,600	0	0	0	0	0	0	0	0	0	0	0	0	37,538	0	0	0	0	0	0	0	0	0	0	[illegible]
6B Drainage	486,826	239,160	0	0	0	0	0	0	0	46,301	0	0	0	0	155,064	0	0	0	0	46,301	0	0	0	0	0	[illegible]
6C External services	392,600	553,364	0	0	0	0	0	0	0	0	0	0	0	0	22,892	0	0	0	0	16,316	0	0	0	0	0	[illegible]
6D Minor building work	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6 EXTERNAL WORKS	2,800,764	2,276,364	0	0	0	0	0	0	0	46,301	0	0	0	0	215,493	0	0	0	0	62,618	0	0	0	0	0	1,336,424
7 Medical Equipment	5,500,892	2,583,795	0	2,788	0	0	114,744	2,788	0	155,432	0	919,809	0	939,760	252,126	4,570	0	0	0	410,335	114,744	0	0	0	0	[illegible]
			0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
7 OTHER	5,500,892	2,583,795	0	2,788	0	0	114,744	2,788	0	155,432	0	919,809	0	939,760	252,126	4,570	0	0	0	410,335	114,744	0	0	0	0	900,507
1 SUBSTRUCTURE	1,294,306	1,294,306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
2 SUPERSTRUCTURE	5,160,264	5,017,088	0	0	0	0	0	0	0	2,346	7,571	375	0	0	112,957	0	0	0	0	2,346	0	7,571	0	0	0	[illegible]
3 INTERNAL FINISHES	1,999,127	1,011,337	0	0	0	191,381	0	0	0	28,394	0	191,381	0	0	349,684	0	0	191,381	0	35,577	0	0	0	0	0	[illegible]
4 FITTINGS & FURNISHINGS	2,720,042	1,436,732	0	0	0	31,043	60,187	0	0	59,629	0	107,115	0	60,187	791,156	23,134	0	31,043	0	59,629	60,187	0	0	0	0	[illegible]
5 SERVICES	11,179,176	7,653,600	16,752	0	0	51,338	11,615	0	16,752	156,324	0	87,678	0	11,615	1,833,307	726,467	0	51,338	0	534,024	28,367	0	0	0	0	3,467,784
6 EXTERNAL WORKS	2,800,764	2,276,364	0	0	0	0	0	0	0	46,301	0	0	0	0	215,493	0	0	0	0	62,618	0	0	0	0	0	[illegible]
7 Medical Equipment	[illegible]	[illegible]	0	2,788	0	0	114,744	2,788	0	155,432	0	[illegible]	0	939,760	[illegible]	4,570	0	0	0	410,335	114,744	0	0	0	0	[illegible]
TOTAL PROJECT COSTS	24,943,886	18,889,417	16,752	0	0	273,762	71,802	0	16,752	292,984	7,571	386,550	0	71,802	3,302,596	749,601	0	273,762	0	664,184	88,854	7,571	0	0	0	9,301,193

DETAILED COST PROFILE

Item Description/Category of Cost	Sectional Total	FIL Cost Plan	Adjusted Cost Profile	Cost Index	Adjusted Index	Base Per Cycle US$	Base Total Cost 23 Years US$	Residual value W end of appraisal US$
		%			year			
1 SUBSTRUCTURE								
1A Substructure	1 124 841	0						
Including 5- Bay Concrete Foundations		1 124 841	100	100	24 100	1 294 346	1 294 346	
1A Substructure						1 294 346	1 294 346	
1 SUBSTRUCTURE						1 294 346	1 294 346	
2 SUPERSTRUCTURE								
2A Frame	121 500	0						
Concrete Columns & Block work		88 129	1	60	24 60	141 769	141 769	
Timber Frame		33 371	1	60	24 60	39 531	39 531	
2A Frame						181 300	181 300	
2B Upper Floors	531 187	0			24			
Reinforced Concrete Slab - Upper Floors		427 952	100	75	24 75	487 930	487 930	
Beams and Supports		110 802	100	75	24 75	125 786	125 786	
2B Upper Floors						613 716	613 716	
2C Roof	448 538	0			24			
Timber Roof Structure		347 386	1	60	24 75	355 411	355 411	
Concrete Ring Beams & Bell beam		34 500	1	60	24 60	47 467	47 467	
Lagging & Solid panels		211 272	100	1	24 100	279 429	279 429	
Dormer Windows to Roof		2 279	1	1	24 1	3 153	3 153	
Aluminium/Roof Flashings on Plywood Decking		153 348	100	1	24 1	222 318	222 318	
Tile Mat Shingles/ retrofitting on Plywood Decking		119 411	1	100	24 100	136 371	136 371	
Gutters - Aluminium		13 800	100	1	24 100	15 764	15 764	
Other		47 875	100	1	24 1	55 464	55 464	
2C Roof						1 115 196	1 115 196	
2D Stairs	49 248	0			24			
Reinforced in situ Concrete Stairs		24 164	100	100	24 100	27 777	27 777	
Dehydrated Mild Steel Balustrades & Handrails		16 307	100	1	24 100	18 525	18 525	
Roof Fixture Staircase - Fixed (painting LC)		6 448	1	15	24 15	7 148	7 148	
Modified Hand up for chairs - Stainless Steel		347	100	1	24 64	395	395	
Nosing's (Type Not specified)		3 000	100	12	24 12	3 410	3 410	
2D Stairs						57 255	57 255	
2E External Walls	436 011	0			24			
Concrete hollow block wall, reinforced concrete		258 373	100	60	24 60	295 963	295 963	
10mm sandblasted render & elastomeric paint		116 730	25	15	24 15	247 599	247 599	
2E External Walls						543 562	543 562	
2F Windows and External Doors	1 216 151	0			24			
Alumet main double hall doors bantamgrey inc		66 676	1	15	24 15	57 140	57 140	
Glazing to main entrance		284 700	100	60	24 60	325 961	325 961	
Double hall glazed doors bantamgrey inc		29 344	1	15	24 15	33 682	33 682	
Double glazed sliding doors to A&E		17 616	100	75	24 75	19 862	19 862	
Windows - Aluminium/Mono - Hurricane resistant		589 200	1	100	24 100	682 478	682 478	
Solar Shading to Windows		54 000	1	100	24 100	62 557	62 557	
Shutters		0	1	15	24 15	0	0	
Patient Door Balustrades to terrace		20 300	1	15	24 19	23 455	23 455	2 348
Decking for terrace		8 700	100	15	24 11	10 065	10 065	7 571
Level Paintings to parapets		14 000	1	15	24 40	38 952	38 952	
Photochromic inner dividing		90 204	1	15	24	104 264	104 264	
2F Windows and External Doors						1 350 327	1 351 324	2 348 7 571
2G Internal Walls & Partitions	847 804	0			24			
Fire Protection Walls		396 000	100	1	24 60	455 760	455 760	
Block Partitions		12 375	100	1	24 60	14 248	14 248	
Timber glazed Screens & bulkheads		140 375	100	1	24 60	126 325	126 325	
Level fixing to CT & radiation seams		106 320	1	15	24 60	122 394	122 394	
Wall guards to photochromic in wing corridors		17 700	25	15	24 15	13 145	13 145	
Other		2 630	1	1	24 15	3 279	3 279	
2G Internal Walls & Partitions						731 251	734 151	
2H Internal Doors/Hatches	361 706	0			24			
Single Leaf doors Hall bantamgrey		164 611	1	15	24 15	212 995	212 995	
Leaf & half doors Hall bantamgrey		76 300	100	15	24 15	81 741	81 741	
Double hall doors Hall bantamgrey		56 000	1	15	24 15	65 244	65 244	
Theatre Suite doors Hall bantamgrey		17 000	100	15	24 15	20 323	20 323	
Level fixed Double door c hall bantamgrey		12 000	1	15	24 15	14 004	14 004	
Allowance for Vision Panels		22 500	100	1	24 20	26 100	26 100	
PC Supply Ironmonger furniture		17 700	100	15	24 20	21 123	21 123	
2H Internal Doors						522 530	521 530	
2 SUPERSTRUCTURE						2,917,000	2,920,367	2 348 7 571
3 INTERNAL FINISHES								
3A Wall Finishes	386 954	0			24			
Egg Shell Finish to Pin-replicated		245 100	100	6	24	283 196	826 434	184 679 184 679 184 679
High Performance Rigid plaster finish		106 100	100	15	24 15	121 884	310 215	91 200
Egg Shell finish to Mechanic Furniture		2 000	100	6	24 6	2 141	11 499	5 294 5 294
Wall tiling to wash areas		3 200	100	20	24 20	3 764	9 587	2 693
3A Wall Finishes						416 784	1 476 734	189 379 91 294 189 379 2 693
3B Floor Finishes	281 500	0			24			
Sand & cement screeds		136 000	100	6	24	157 097	157 097	
Fitted Carpets - Offices		15 500	100	15	24 15	17 897	43 685	13 467 13 467
Vinyl Sheet Flooring		235 000	100	15	24 15	271 488	479 497	262 599
Vinyl Sheet Flooring - non slip WCs		16 500	1	15	24 15	20 065	36 741	15 746
Vinyl sheet Flooring - Anti static		3 000	100	15	24 15	3 648	7 449	3 648
Epoxy resins to pharmacy, etc		6 000	100	2	24 2	7 013	12 845	4 284
Entrance Matting - Heavy Duty		21 000	100	15	24 15	25 531	46 749	12 348 12 348
Cover Nosing		61 000	100	15	24 15	74 161	135 761	38 077
Timber Parquet Skirting		112 700	100	6	24 6	136 981	250 871	1 649 1 649
3B Floor Finishes						704 130	1 112 015	1 349 35 145 1 349 35 145
3C Ceiling Finishes	314 500	0			24			
Suspended ceiling & emulsion painting		307 000	100	6	24 6	14 377	15 451	384 384 384
Emulsion to exposed soffits		12 700	100	1	24 24	14 464	14 464	
Ceiling latches with drop tablet		13 000	100	1	24 1	8 911	12 947	3 296 3 296
Bulkheads		12 300	100	1	24 25	3 548	3 548	
3C Ceiling Finishes						38 118	46 410	384 3 680 384 3 680
3 INTERNAL FINISHES						1,211,297	1,635,159	191,201 130,004 191,201 130,004
4 FITTINGS & FURNISHINGS								
4A Fittings and furnishings	1 216 687	0			24			
Directional Signage		54 500	100	15	24 12	63 364	79 193	15 631
Loose Fittings & Fixtures (As per RH Doc 06)		0			24			
Boards/Screens Various		12 500	100	15	24 15	14 512	22 613	8 141
Brackets		1 000	100	15	24 15	1 229	2 400	1 200
Cabinets Various		72 410	100	15	24 15	83 677	130 887	54 367
Chairs Various		31 000	100	15	24 15	36 000	56 316	20 316
Cupboards Various		9 000	100	15	24 15	10 451	17 196	6 775
Water Treatment System		52 100	1	7	24 7	61 187	95 734	61 187 61 187
Disposal Unit		9 500	100	5	24 5	11 029	16 917	11 029 11 029
3 Day Bedrooms & Sanitan Tod		11 000	100	15	24 12	12 768	19 589	12 768
Work Tops/Benches		11 000	100	15	24 15	12 768	22 588	9 981
Various White goods		11 700	100	10	24 10	13 581	27 164	13 581
Dispensers / Racks / Stand		2 100	100	1	24 10	2 438	5 849	1 364 1 364
Signs		14 000	100	6	24 6	11 037	46 511	11 037 11 037
Fixed Fittings & Fixtures (As per RH Doc 06)					24			
Sinks		2 000	1	15	24 15	2 321	4 770	2 321
Bed Head Boiler		1 500	100	15	24 15	1 741	3 577	1 741
Various Cabinets		900	100	15	24 15	1 045	2 147	1 045
Cloths		1 800	100	15	24 15	2 091	4 294	2 091
Chemical Various		57 700	100	15	24 15	67 000	137 705	67 000
Dispensers / Holders		26 200	100	15	24 15	30 419	62 483	30 419
Hooks/Pegs		3 100	100	15	24 15	3 599	7 393	3 599
Luminaires (Bed Tubes every 3 - 5 years)		89 500	75	15	24 15	77 301	162 451	77 301 50 408
Various Calendar, clocks		45 000	1	15	24 15	52 221	92 741	52 221
Work Tops/Benches/Shelving		29 000	100	15	24 15	34 479	70 845	34 479
Racks		27 500	100	15	24 15	31 928	32 647	31 928
Beds		15 000	100	15	24 15	17 408	35 765	17 408
Shelves		60 700	100	15	24 15	70 464	123 300	70 464
Mirror		6 000	100	15	24 15	7 000	14 380	7 000
Storage / Cupboard		24 300	100	15	24 15	28 211	49 961	28 211
Curtain Tracks		21 000	100	15	24 12	24 368	50 068	24 368 21 264
Surgical Tools		5 700	1	12	24 12	6 617	13 597	6 617 6 617
Scales		3 000	100	1	24 15	3 548	7 289	2 968
Bed		3 500	100	6	24 6	4 063	8 348	1 363 1 363
Portland / Disposal Unit		64 500	100	15	24 15	74 341	148 889	74 341 74 341
Trolleys		13 000	1	15	24 15	15 093	30 380	15 093 15 093
Resuscitation		9 700	100	6	24 6	6 541	13 431	6 541 6 541
Hoist		11 500	100	15	24 15	12 759	19 776	12 759 7 417
Other		9 300	25	15	24 15	14 738	30 510	14 738 9 401
Sanitary Ware		Incl Below	25	15	24 15	489 807	918 560	489 807 489 807
4A Fittings and furnishings						1 138 708	2 294 428	31 143 61 187 54 868 147 113 61 187 781 158 23 194 31 143 12 329 61 187
4 FITTINGS & FURNISHINGS						1,138,708	2,294,428	31,143 61,187 54,868 147,113 61,187 781,158 23,194 31,143 12,329 61,187
5 SERVICES								
5A Sanitary Appliances		0			24	0	0	
Sanitary ware as defined etc	See above		1	6	24 6	0	0	
5A Sanitary appliances						0	0	
5B Services equipment	87 441	0			24			
Catering: Food Preparation		945	100	12	24 12	975	1 844	975
Cooker/Oven		3 500	100	12	24 12	3 531	11 149	3 531
Microwave		270	1	12	24 6	278	1 144	278 278
Service		3 000	100	12	24 12	3 084	7 383	3 084
Dishwasher		6 100	1	12	24 12	6 144	9 294	6 144
Water boiler		900	100	12	24 12	924	2 787	924 924
Heated Food trolleys		1 300	100	12	24 12	1 336	2 796	1 336 1 336

Item						
Coffee Machine		219	6	219	874	
Trolleys: G.P		1,154	12	1,154	2,3[illegible]	
Racking & Shelving		1,3[illegible]	12	1,38[illegible]	2,7[illegible]	
Utensils: Pots & Pans		2,3[illegible]	12	2,3[illegible]	4,6[illegible]	
Tables, chairs		2,3[illegible]	12	2,3[illegible]	4,6[illegible]	
Domestic: Vacuum Cleaners		2,3[illegible]	6	2,3[illegible]	9,2[illegible]	
Scrubber/Polishers		3,6[illegible]	6	3,6[illegible]	14,7[illegible]	
Carpet Cleaners		2,78[illegible]	6	2,78[illegible]	11,4[illegible]	
Pressure Washer		1,0[illegible]	6	1,03[illegible]	4,1[illegible]	
General hand items		1,154	6	1,154	4,6[illegible]	
Trolleys		1,38[illegible]	6	1,38[illegible]	5,52[illegible]	
Step stools		9[illegible]	6	9[illegible]	3,6[illegible]	
Exterior: Lawnmower		2,3[illegible]	6	2,3[illegible]	9,2[illegible]	
Hedge cutters		4[illegible]	6	4[illegible]	1,6[illegible]	
Strimmer		4[illegible]	6	4[illegible]	1,6[illegible]	
Blower		23[illegible]	6	23[illegible]	92[illegible]	
Hand tools, electric		1,15[illegible]	6	1,154	4,6[illegible]	
Hand tools, general		575	6	575	2,3[illegible]	
Loose items		575	6	575	2,3[illegible]	
Work bench		4[illegible]	12	4[illegible]	8[illegible]	
Racking		23[illegible]	12	23[illegible]	4[illegible]	
Ladders		23[illegible]	12	23[illegible]	4[illegible]	
Hydraulic Trolley		1,61[illegible]	12	1,61[illegible]	3,22[illegible]	
Safety equipment		4[illegible]	12	4[illegible]	92[illegible]	
Signs		23[illegible]	12	23[illegible]	4[illegible]	
Laundry: Washing Machine (1)		4,255	7	4,255	17,0[illegible]	
Washing Machine (2)		4,255	7	4,255	17,0[illegible]	
Tumble Dryer		3,1[illegible]	7	3,116	12,4[illegible]	
Roller Ironer		2,07[illegible]	12	2,07[illegible]	4,14[illegible]	
Finishing Table		13[illegible]	6	13[illegible]	55[illegible]	
Finishing Iron		4[illegible]	6	4[illegible]	1,9[illegible]	
Trolleys		1,38[illegible]	12	1,38[illegible]	2,7[illegible]	
Racking cages		2,645	12	2,645	5,29[illegible]	
Bins and Boxes		8[illegible]	12	8[illegible]	1,61[illegible]	
Marking Machine		3,5[illegible]	12	3,565	7,13[illegible]	
All for 1 hospital		2,3[illegible]	6	2,3[illegible]	9,2[illegible]	
Soft furnishings		11,5[illegible]	6	11,5[illegible]	46,[illegible]	
5B Services equipment				82,541	267,4[illegible]	17,[illegible]
5C Disposal Installations	84,577		24			
Lab wastes / Above Ground Soils		87,[illegible]	30	85,[illegible]	85,[illegible]	
Specialist wastes from Autopsy / clinical labs		1,8[illegible]	30	1,855	1,855	
Energen FM gas systems			30			
Builders Attendances			30			
5C Disposal Installations				87,[illegible]	87,[illegible]	
5D Water Installations/ Plumbing	811,[illegible]		24			
Mixing valves		[illegible]	20	5,2[illegible]	14,257	
Cold water supplies		[illegible]	20	101,127	2[illegible]	
Water softening to special areas		[illegible]	20	12,1[illegible]	23,710	
Cold feed domestic hot water Autoclaves/Kitchen/Laundry		[illegible]	20	31,31[illegible]	41,6[illegible]	
Flushing system		12,3[illegible]	20	14,230	27,74[illegible]	
Hot water services		[illegible]	20	152,[illegible]	1[illegible]	
Hot water calorifiers - Hospital		[illegible]	15	42,544	82,[illegible]	
Hot water calorifiers - Kitchen and laundry		[illegible]	15	42,544	82,[illegible]	
Hot water booster / pumps		14,8[illegible]	10	17,10[illegible]	49,7[illegible]	
Solar panel primaries		[illegible]	40	5,[illegible]	5,9[illegible]	
Hot water supplies to laundry and kitchen		[illegible]	20	11,95[illegible]	14,823	
Drinking water dispensers		[illegible]	15	22,4[illegible]	41,[illegible]	
5D Water Installations				521,275	775,6[illegible]	
5E Heat source	775,[illegible]		24			
Boiler		[illegible]	20	13,227	25,7[illegible]	
Fuel piping		[illegible]	40	5,[illegible]	5,[illegible]	
Flues		[illegible]	20	7,1[illegible]	12,53[illegible]	
Pumps		7,[illegible]	15	[illegible]	16,[illegible]	
Pressurisation unit		3,[illegible]	15	4,[illegible]	8,3[illegible]	
Primaries to hot water calorifiers		[illegible]	15	11,2[illegible]	22,[illegible]	
Flushing and treatment		[illegible]	15	[illegible]	12,7[illegible]	
LPHW circuit AHU's		101,[illegible]	15	110,[illegible]	1[illegible]	
Air cooled chiller		213,[illegible]	15	240,587	431,[illegible]	
Distribution		212,[illegible]	45	244,[illegible]	244,[illegible]	
5E Heat source				[illegible]	[illegible]	
5F Space heating and air treatment			24			
See 5E Heat Source						
5F Space heating and air treatment						
5G Ventilating systems	1,[illegible]		24			
AHU's supply		[illegible]	15	3[illegible]	6[illegible]	
AHU's extract		[illegible]	15	131,2[illegible]	218,[illegible]	
AHU's dirty extract		[illegible]	15	122,[illegible]	2[illegible]	
Specialist plant		[illegible]	10	[illegible]	159,314	
Filters / attenuation		[illegible]	5	17,[illegible]	134,[illegible]	
Humidifiers		[illegible]	10	4,711	[illegible]	
FCU's		[illegible]	10	[illegible]	[illegible]	
Split units		[illegible]	10	23,[illegible]	46,2[illegible]	
Supply ductwork		[illegible]	15	334,[illegible]	5[illegible]	
Extract ducting		142,[illegible]	15	1[illegible]	271,11[illegible]	
Fans		[illegible]	10	12,2[illegible]	[illegible]	
Grilles		[illegible]	25	83,341	83,341	
Fire / smoke dampers		[illegible]	15	[illegible]	1[illegible]	
Specialist ducting		[illegible]	15	3[illegible],315	5[illegible]	
Extract bench lab		[illegible]	10	21,5[illegible]	[illegible]	
Theatre ventilation		[illegible]	10	21,5[illegible]	[illegible]	
Pressure stabilisers		[illegible]	10	15,72[illegible]	[illegible]	
Fume cupboard extract		[illegible]	10	12,2[illegible]	[illegible]	
Toilet / dirty extracts		17,3[illegible]	10	19,[illegible]	45,[illegible]	
Kitchen extracts		[illegible]	10	16,[illegible]	3[illegible]	
Cleaning ductwork		[illegible]	15	42,7[illegible]	7[illegible]	
5G Ventilating systems				1,7[illegible]	3,1[illegible]	
5H Electrical installations	1,[illegible]		24			
See also protection & Comms Installation						
Electrical mains Installations		[illegible]	30	449,531	449,531	
Theatre panels		[illegible]	20	[illegible]	112,[illegible]	
Electrical power supplies		[illegible]	30	495,741	495,741	
Generator / standby		[illegible]	20	1[illegible]	321,[illegible]	
Wiring		[illegible]	30	214,[illegible]	214,[illegible]	
Light Fittings		[illegible]	10	1[illegible],732	2[illegible]	
Bed head trunking		[illegible]	20	44,7[illegible]	7[illegible]	
UPS / IPS		[illegible]	15	117,[illegible]	[illegible]	
Wiring to mechanical plant		[illegible]	30	311,233	311,233	
Wiring to hospital plant		[illegible]	30	172,783	172,783	
Testing and commissioning			30			
Builders attendances			30			
External Electrical		[illegible]	30	[illegible]	[illegible]	
5H Electrical installations				2,1[illegible]	2,[illegible]	
5I Gas installation			24			
See 5M Special Installations						
5I Gas installation						
5J Lift and conveyor installations	[illegible]		24			
Lifts		[illegible]	40	424,[illegible]	4[illegible]	
Lift Car Refurb, drive gear, etc		[illegible]	15	109,725	1[illegible]	
5J Lift and conveyor installations				534,[illegible]	[illegible]	
5K Protective installations	[illegible]		24			
Fire alarms		[illegible]	16	2[illegible]	51[illegible]	
Security		[illegible]	16	2[illegible]	437,271	
5K Protective installations				541,7[illegible]	[illegible]	
5L Communication installations	[illegible]		24			
Nurse call system		[illegible]	10	143,221	2[illegible]	
Communications / Data Containment		[illegible]	45	73,270	73,270	
Telephone System			24			
5L Communication installations				216,[illegible]	3[illegible]	
5M Special installations	[illegible]		24			
Autoclave installation		[illegible]	10	12,227	21,[illegible]	
Solar panel		[illegible]	25	[illegible]	[illegible]	
BMS		[illegible]	15	534,861	[illegible]	
Testing and commissioning			25			
Medical gases		[illegible]	30	51[illegible]	51[illegible]	
5M Special installations				1,[illegible]	1,[illegible]	
5N Builder's work in connection with services			24			
N/A			24			
5N Builder's work in connection with services						
5O Builder's profit and attendance on services			24			
N/A			24			
5O Builder's profit and attendance on services						
5 SERVICES				7,[illegible]	11,1[illegible]	
6 EXTERNAL WORKS						
6A Site works	1,[illegible]		24			
External works		[illegible]	70	1,250,[illegible]	1,250,[illegible]	
Lightning protection		[illegible]	70	74,[illegible]	74,[illegible]	
Hard landscaping 1: Car park markings etc		[illegible]	5	75,475	112,[illegible]	
Hard landscaping 2: Other hard surfaces		[illegible]	27	75,475	75,475	
Soft landscaping			24			
6A Site works				1,4[illegible]	1,[illegible]	
6B Drainage/Waste Systems	[illegible]		24			
UPVC Pipes - Storm & Foul Water		[illegible]	15	37,9[illegible]	1[illegible]	
Petrol Interceptor (Class Filter)		11,23[illegible]	30	12,[illegible]	12,[illegible]	
Storm & Foul Water Installation (below)		[illegible]	80	177,[illegible]	177,[illegible]	
Granular Material bedding & Surround pipes		27,[illegible]	15	11,238	1[illegible]	

Item	Life	Cost	Replacement
6B Drainage	24	230 16[illegible]	4[illegible]
6C External services	24		
Water supply to tanks beside energy centre	24		
Water treatment	30	23 717	23 717
Meter stations	65	15 452	15 452
Water supply main	65	22 495	22 495
Water tanks	36	44 981	44 981
Water boosters	2[illegible]	25 [illegible]	41 414
Hydrant mains/booster	65	90 5[illegible]	90 5[illegible]
Irrigation	65	90 312	90 312
Irrigation pumps	15	20 967	40 [illegible]
Flushing tank/Meters/Outlets	65	37 713	37 713
Sewerage treatment plant	30	113 [illegible]	113 [illegible]
Waste disposal tanks / treatment	35	34 991	34 991
Oil supply pipes	35	11 247	11 247
Storage tanks	35	23 717	23 717
Fuel pumps	15	3 139	6 164
Chimney	24		
6C External services	24	563 3[illegible]	5[illegible]
6D Minor building work	24		
None	24		
6D Minor building work	24		
6 EXTERNAL WORKS		1 270 964	[illegible]
7 Medical Equipment			
Bio Med: Test Equipment	12	5 000	10 0[illegible]
Tool kit, general	12	500	1 000
Hand tools, electric	12	500	1 000
Work benches	12	[illegible]	600
Cupboards	12	5[illegible]	1 000
Packing	12	600	1 200
Medical Equipment ANAESTHESIA MACHINES	14	147 300	214 010
Analysers	14	125 270	250 5[illegible]
Bair Hugger	14	3 [illegible]	7 371
Balance Top Pan	14	3 614	7 227
Battery Charger	14	9[illegible]	2 [illegible]
Bins	10	1 544	4 512
Body Stores	15	14 5[illegible]	21 91[illegible]
Boil Out Unit	12	3 991	7 981
Cone - Trial Lens	12	2 915	4 [illegible]
Cone - Warning	10	1 780	3 564
Counter Cell	12	40 [illegible]	87 [illegible]
CRYOSURGICAL UNIT; with trolley	14	9 536	19 073
Defibrillator	14	3 362	6 725
ECG	14	3 900	7 900
Fantastic	14	3 [illegible]	7 72[illegible]
Image Intensifier	14	2[illegible]	57[illegible]
Imaging Unit	14	51 754	103 5[illegible]
Incubator Baby	14	38 823	79 2[illegible]
Infusion Pumps	10	13 901	41 70[illegible]
Laser	12	292 5[illegible]	485 [illegible]
Machine - Key Cutting	11	1 562	3 123
OPHTHALMOLOGY WORKSTATION:	15	14 459	28 917
Oscilloscope	14	4 379	8 757
PCA	14	7 024	14 047
Pendant	14	17 683	35 366
Photocopier	10	9 734	29 2[illegible]
Phototherapy Unit with Adjustable stand	12	4 388	8 777
Polymerisation unit	12	4 4[illegible]	8 9[illegible]
Pressure Flask	14	1 354	2 7[illegible]
Renal Dialysis	14	72 9[illegible]	145 [illegible]
Scrubbing Machine	10	5 048	15 134
Shower Curtains	7	2 772	11 0[illegible]
Slab heated	14	1 967	3 933
Slit Lamp	10	16 538	40 613
Sphygmomanometer	14	2 363	4 725
Sterilizer	12	7 573	15 145
Traction Unit	14	2 651	5 30[illegible]
Ultrasound Meter	12	2 [illegible]	4 41[illegible]
Ultrasound Sonography	12	63 0[illegible]	126 0[illegible]
Vacuum	10	2 9[illegible]	8 8[illegible]
Vacuum Spreader	10	3 632	10 895
Various Baths	12	3 265	6 7[illegible]
Various Beds	10	2[illegible] 780	82 3[illegible]
Various Boards	24	422	844
Various Bookcase	15	1 104	2 308
Various Cabinets	15	44 170	88 3[illegible]
Various Chairs	12	162 2[illegible]	324 [illegible]
Various Couch	12	18 511	37 022
Various Counter	15	5 065	10 12[illegible]
Various Cupboard	15	29 709	59 418
Various Dental Equipment	12	5 265	10 5[illegible]
Various Desk	15	23 [illegible]	46 0[illegible]
Various Diathermy Equipment	14	33 9[illegible]	67 9[illegible]
Various Exercise Equipment	12	5 267	10 53[illegible]
Various Gauge / Meters	10	1 673	5 0[illegible]
Various Hoist	12	8 [illegible]	17 36[illegible]
Various Holders	12	17 [illegible]	35 [illegible]
Various Ladder & Steps	12	2 617	5 235
Various Lamps	7	22 174	88 [illegible]
Various Lathes	25	8 134	8 134
Various Lockers	25	17 57[illegible]	17 57[illegible]
Various Mattress	4	2 790	16 72[illegible]
Various Microscopes	12	83 349	166 [illegible]
Various Mirrors	12	3 958	8 111
Various Monitors	7	65 912	3[illegible]
Various Other	10	8 342	25 [illegible]
Various Oven	15	2 466	4 932
Various Rack	25	17 [illegible]	17 [illegible]
Various Refrigerator	10	18 [illegible]	51 11[illegible]
Various Scale Equipment	10	2 292	6 877
Various Screens	25	6 [illegible]	6 [illegible]
Various Shredder	12	855	1 71[illegible]
Various Stands	25	4 765	4 735
Various Stools	15	7 678	15 955
Various Storage	25	7 3[illegible]	7 3[illegible]
Various Suction Items	14	36 144	72 288
Various Syringe Equipment	12	63 878	127 755
Various Tables	15	64 [illegible]	129 2[illegible]
Various Trolleys	20	240 472	480 [illegible]
Various Trucks	25	2 759	2 759
Various Unit Chairs	15	15 [illegible]	31 [illegible]
Various Wardrobes	15	4 907	9 81[illegible]
Various Warmers	12	4 372	8 744
Various X-ray Equipment	12	154 4[illegible]	3[illegible]
Various Video / Radio / Printer	7	4 795	19 141
Various Work bench/Shelves	15	32 212	64 424
Vending Machine	20	11 221	22 44[illegible]
Ventilator	12	41 4[illegible]	82 [illegible]
Vision Test	14	3 997	7 994
Washer/Disinfector	10	45 [illegible]	135 [illegible]
Wheelchair	10	5 188	15 467
Medical Equipment		2 5[illegible] 795	[illegible]
7 Medical Equipment		2 5[illegible] 795	[illegible]
TOTAL PROJECT VALUE (Capital Cost)		16 [illegible] 417	24 [illegible]

SCHEDULE 3

SERVICE REQUIREMENTS

Part 3(c)

Lifecycle Model: Providenciales

PROJECT SUMMARY

PROJECT	Providenciales Hospital - 48007 - V13		
CLIENT	Interhealth Canada Limited	**DATE**	12/01/2007

BRIEF DESCRIPTION

1 of 2 DBO Hospitals under PFI scheme. Providenciales is the larger of the two with twenty beds, though allowance has been made to extend to sixty (60 in total) beds in the future (if required). The island is developing rapidly with various hotels being constructed.

COSTS

	CONSTRUCTION		ASSET REPLACEMENT			
	US$	US$/m^2 of gifa	Total US$	US$ pa	US$/m^2 pa	
Substructure	1,427,358.24	174.73	-	-	-	
Superstructure	6,515,295.25	797.56	56,945.97	2,475.91	0.30	
Internal Finishes	1,064,302.46	130.29	1,002,746.43	43,597.67	5.34	
Building Services	11,002,305.90	1,346.84	5,133,565.93	223,198.52	27.32	
FF&E	1,762,780.96	215.79	1,626,376.68	70,712.03	8.66	
External Works	3,466,294.57	424.32	160,166.65	6,963.77	0.85	
Medical Equipment	5,613,734.10	687.20	6,356,060.40	276,350.45	33.83	Excluded from Total
Total	**25,238,337.39**	**3,089.53**	**7,979,801.65**	**346,947.90**	**42.47**	

Providenciales Hospital - 48007 - V13

Elemental Cost Profiles	Total cash flows	ANNUAL CASH FLOWS YEAR 0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23									Totals Values of cash 23
1 SUBSTRUCTURE																																		
1A Substructure	1,427,358	1,427,358	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
1 SUBSTRUCTURE	1,427,358	1,427,358	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,427,358
2 SUPERSTRUCTURE																																		
3A Frame	323,567	323,567	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
3B Upper Floors	1,209,139	1,209,139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
3C Roof	1,745,804	1,745,804	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
3D Stairs	91,033	90,761	0	0	0	0	0	0	0	0	0	0	0	693	0	0	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
3E External Walls	677,615	677,615	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
3F Windows and External Doors	1,370,550	1,340,704	0	0	0	0	0	0	0	0	0	13,352	1,321	0	0	0	0	0	0	0	0	13,352	0	1,321	0	0	0	0	0	0	0	0	0	[illegible]
3G Internal Walls & Partitions	972,490	955,779	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
3H Internal Doors	181,851	171,625	0	0	0	0	0	0	355	0	0	0	4,481	0	0	355	0	0	0	0	0	0	355	4,481	0	0	0	0	0	0	0	0	0	[illegible]
3 SUPERSTRUCTURE	6,572,241	6,515,255	0	0	0	0	0	0	355	0	0	13,352	5,803	693	0	355	16,880	0	0	0	0	13,352	355	5,803	0	0	0	0	0	0	0	0	0	6,421,915
4 INTERNAL FINISHES																																		
4A Wall Finishes	647,814	336,028	0	0	0	0	0	192,029	0	0	0	0	0	192,029	0	0	26,811	0	0	192,029	0	3,788	0	0	0	0	0	0	0	0	0	0	0	[illegible]
4B Floor Finishes	1,071,558	866,047	0	0	0	0	0	1,410	0	0	0	30,233	0	1,410	0	0	317,840	0	0	1,410	0	33,510	0	0	0	0	0	0	0	0	0	0	0	[illegible]
4C Ceiling Finishes	47,877	38,227	0	0	0	0	0	2,817	0	0	0	0	0	2,817	0	0	0	0	0	2,817	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
4 INTERNAL FINISHES	3,067,249	1,064,302	0	0	0	0	0	196,255	0	0	0	30,233	0	196,255	0	0	346,751	0	0	196,255	0	38,098	0	0	0	0	0	0	0	0	0	0	0	1,762,781
4 FITTINGS & FURNISHINGS																																		
4A Fittings and furnishings	3,569,159	1,762,781	0	0	81	0	0	35,968	0	0	81	331,418	0	78,822	0	5,102	752,854	31,120	0	35,968	0	354,848	81	0	0	0	0	0	0	0	0	0	0	[illegible]
4 FITTINGS & FURNISHINGS	3,569,159	1,762,781	0	0	81	0	0	35,968	0	0	81	331,418	0	78,822	0	5,102	752,854	31,120	0	35,968	0	354,848	81	0	0	0	0	0	0	0	0	0	0	[illegible]
5 SERVICES																																		
5A Sanitary appliances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5B Services equipment	237,465	82,541	0	0	0	0	0	34,586	11,615	0	0	0	0	70,920	0	11,615	0	0	0	34,586	0	0	11,615	0	0	0	0	0	0	0	0	0	0	[illegible]
5C Disposal installations	252,809	144,513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,365	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5D Water installations	556,159	566,141	0	0	0	0	0	0	0	0	0	19,301	0	0	0	0	107,460	0	0	0	0	145,251	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5E Heat source	1,141,030	761,381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	332,162	0	0	0	0	17,407	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5F Space heating and air treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5G Ventilating systems	4,723,060	2,484,291	0	0	36,552	0	0	20,352	0	0	20,352	117,648	0	20,352	0	0	1,415,915	266,269	0	20,352	0	117,648	20,352	0	0	0	0	0	0	0	0	0	0	[illegible]
5H Electrical installations	4,436,837	3,636,843	0	0	0	0	0	0	0	0	0	131,174	0	0	0	0	83,407	0	0	0	0	568,115	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5I Gas installation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5J Lift and conveyor installations	672,539	601,314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,391	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5K Protective installations	1,266,000	724,453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543,487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5L Communication installations	547,333	363,256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184,078	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5M Special installations	1,968,710	1,367,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	480,001	9,468	0	0	0	101,841	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5N Builder's work in connection with services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5O Builder's profit and attendance on services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
5 SERVICES	16,156,971	11,002,305	0	0	36,552	0	0	55,138	11,615	0	20,552	268,121	0	91,478	0	11,615	2,508,166	1,003,292	0	55,138	0	1,055,741	32,167	0	0	0	0	0	0	0	0	0	0	[illegible]
6 EXTERNAL WORKS																																		
6A Site works	2,365,420	2,316,333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,088	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
6B Drainage	401,719	341,813	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,906	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
6C External services	656,521	606,149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,721	0	0	0	0	20,452	0	0	0	0	0	0	0	0	0	0	0	[illegible]
6D Minor building work	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
6 EXTERNAL WORKS	3,526,461	3,266,294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139,715	0	0	0	0	20,452	0	0	0	0	0	0	0	0	0	0	0	[illegible]
7 Medical Equipment																																		
	11,966,795	5,813,734	0	0	0	4,726	0	0	306,514	4,726	0	196,068	0	2,063,378	0	2,364,030	305,036	7,159	0	0	0	561,391	306,514	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ANNUAL MAINTENANCE & UTILITIES	11,966,795	5,813,734	0	0	0	4,726	0	0	306,514	4,726	0	196,068	0	2,063,378	0	2,364,030	305,036	7,159	0	0	0	561,391	306,514	0	0	0	0	0	0	0	0	0	0	0
1 SUBSTRUCTURE	1,427,358	1,427,358	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
2 SUPERSTRUCTURE	6,572,241	6,515,255	0	0	0	0	0	0	355	0	0	13,352	5,803	693	0	355	16,880	0	0	0	0	13,352	355	5,803	0	0	0	0	0	0	0	0	0	[illegible]
3 INTERNAL FINISHES	3,067,249	1,064,302	0	0	0	0	0	196,255	0	0	0	30,233	0	196,255	0	0	346,751	0	0	196,255	0	38,098	0	0	0	0	0	0	0	0	0	0	0	[illegible]
4 FITTINGS & FURNISHINGS	3,569,159	1,762,781	0	0	81	0	0	35,968	0	0	81	331,418	0	78,822	0	5,102	752,854	31,120	0	35,968	0	354,848	81	0	0	0	0	0	0	0	0	0	0	[illegible]
5 SERVICES	16,156,971	11,002,305	0	0	36,552	0	0	55,138	11,615	0	20,552	268,121	0	91,478	0	11,615	2,508,166	1,003,292	0	55,138	0	1,055,741	32,167	0	0	0	0	0	0	0	0	0	0	[illegible]
6 EXTERNAL WORKS	3,526,461	3,266,294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139,715	0	0	0	0	20,452	0	0	0	0	0	0	0	0	0	0	0	[illegible]
7 Medical Equipment	11,966,795	5,813,734	0	0	0	4,726	0	0	306,514	4,726	0	196,068	0	2,063,378	0	2,364,030	305,036	7,159	0	0	0	561,391	306,514	0	0	0	0	0	0	0	0	0	0	[illegible]
TOTAL PROJECT COSTS	35,216,186	28,284,330	0	0	36,815	0	0	297,399	11,970	0	20,813	843,122	5,803	347,546	0	17,971	3,744,348	1,034,409	0	297,399	0	1,631,690	33,585	6,803	0	0	0	0	0	0	0	0	0	12,895,327

DETAILED COST PROFILE

Item Description/Category of Cost	Sections Total	DL Cost Plan	Amount of Asset Replaced %	Cycle (Years)	Spend Per Cycle US$	Spend Total Over 23 Years US$	Residual value at end of appraisal US$	Year 0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1 SUBSTRUCTURE																															
1A Substructure	1,235,908																														
Including: In-Situ Concrete Foundations		1,235,908	100	100	1,427,358	1,427,358		1,427,358	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1A Substructure					1,427,358	1,427,358		1,427,358	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 SUBSTRUCTURE					1,427,358	1,427,358		1,427,358	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 SUPERSTRUCTURE																															
2A Frame	290,145																														
Concrete Columns & Blockwork		248,889	100	60	284,938	284,938		284,938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Timber Frame		33,446	100	60	38,630	38,630		38,630	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2A Frame					323,567	323,567		323,567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2B Upper Floors	1,646,974				0	0																									
Reinforced Concrete Slab - Upper Floors		811,671	100	75	972,361	972,361		972,361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beams and Supports		308,002	100	75	236,778	236,778		236,778	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2B Upper Floors					1,209,139	1,209,139		1,209,139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2C Roof	1,511,607				0	0																									
Timber Trussed Roof Structure		572,374	100	75	681,092	681,092		681,092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Concrete Ring Beam & Bell beam		84,828	100	60	74,656	74,656		74,656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Louvre & Solid panels		204,468	100	30	352,185	352,185		352,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dormer Windows to Roof		4,964	100	30	5,288	5,288		5,288	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aluminium Roof Coverings on Plywood Decking		348,066	100	30	415,935	415,935		415,935	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
"Hot Melt Shingles" covering on Plywood Decking		60,840	100	30	72,590	72,590		72,590	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gutters - Aluminium		40,873	100	30	48,978	48,978		48,978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other		101,583	100	60	117,293	117,293		117,293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2C Roof					1,745,908	1,745,908		1,745,908	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2D Stairs	79,581				0	0																									
Reinforced in situ Concrete Stairs		46,232	100	75	55,697	55,697		55,697	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Galvanised Mild Steel Balustrades & Handrails		21,125	100	100	24,630	24,630		24,630	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Steel Fasters Staircase - Foyer (painting LC)		7,765	2	15	8,989	9,148		8,989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	179	-	-	-	-	-	-	-	-
Moulded Handgrip for above - Stainless Steel		666	100	60	772	772		772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nosing's (Type Not specified)		800	100	12	993	1,386		993	-	-	-	-	-	-	-	-	-	-	-	993	-	-	-	-	-	-	-	-	-	-	-
2D Stairs					90,781	91,633		90,781	-	-	-	-	-	-	-	-	-	-	-	993	-	-	179	-	-	-	-	-	-	-	-
2E External Walls	348,870				0	0																									
Concrete hollow block wall, reinforced concrete		348,248	100	60	399,974	399,974		399,974	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19mm sand/cement render & elastomeric paint		240,282	25	15	277,641	277,641		277,641	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			0	0	0	0		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2E External Walls					677,614	677,615		677,615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2F Windows and External Doors	1,310,945	0			0	0																									
Aluminium double leaf doors ironmongery inc		84,963	10	15	9,814	11,777		9,814	-	-	-	-	-	-	-	-	-	-	981	-	-	-	-	-	-	-	-	-	-	981	-
Glazing to main entrance		291,180	100	45	336,720	336,720		336,720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Double leaf glazed doors ironmongery inc		29,416	10	15	3,399	4,077		3,399	-	-	-	-	-	-	-	-	-	-	340	-	-	-	-	-	-	-	-	-	-	340	-
Double glazed sliding doors to A&E		8,529	100	35	9,861	9,861		9,861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Windows - Aluminium frame - Hurricane resistant		800,731	100	35	993,844	993,844		993,844	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solar Shading to Windows		98,256	100	35	113,486	113,486		113,486	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shutters			100	15	0	0		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Painted Steel Balustrades to terraces		49,085	10	15	5,427	6,512		5,427	-	-	-	-	-	-	-	-	-	543	-	-	-	-	-	-	-	-	-	543	-	-	-
Decking for terraces		19,719	75	11	17,079	42,699		17,079	-	-	-	-	-	-	-	-	-	12,809	-	-	-	-	-	-	-	-	-	12,809	-	-	-
Lead Flashings to parapets		9,915	100	40	11,321	11,321		11,321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plasterboard inner drylining		120,834	100	40	139,564	139,564		139,564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2F Windows and External Doors					1,340,704	1,370,050		1,340,704	-	-	-	-	-	-	-	-	-	13,352	1,321	-	-	-	-	-	-	-	-	13,352	-	1,321	-
2G Internal Walls & Partitions	927,514	0			0	0																									
Fire Resistant Walls		468,956	100	50	541,531	541,531		541,531	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Block Partitions		25,599	100	25	29,551	29,551		29,551	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Timber glazed Screens & bulkheads		199,433	100	50	230,345	230,345		230,345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lead lining to CT & radiation rooms		106,644	100	70	123,173	123,173		123,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sliding Partitions to Dining Room		7,716	100	60	8,911	8,911		8,911	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wall guards to plasterboards in wing corridors		13,487	75	15	15,693	27,464		15,693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,770	-	-	-	-	-	-	-	-
Other		5,666	75	15	6,574	11,505		6,574	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,931	-	-	-	-	-	-	-	-
2G Internal Walls & Partitions					955,779	972,480		955,779	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,701	-	-	-	-	-	-	-	-
2H Internal Doors/Hatches	369,080	-			0	0																									
Single Leaf doors incl ironmongery		20,967	10	15	23,540	29,248		23,540	-	-	-	-	-	-	-	-	-	-	2,354	-	-	-	-	-	-	-	-	-	-	2,354	-
Leaf & half doors incl ironmongery		10,109	10	15	10,408	12,489		10,408	-	-	-	-	-	-	-	-	-	-	1,041	-	-	-	-	-	-	-	-	-	-	1,041	-
Double leaf doors incl ironmongery		7,941	10	15	9,063	10,900		9,063	-	-	-	-	-	-	-	-	-	-	906	-	-	-	-	-	-	-	-	-	-	906	-
Theatre Suite doors incl ironmongery		30,703	15	15	3,548	4,810		3,548	-	-	-	-	-	355	-	-	-	-	-	-	-	355	-	-	-	-	-	-	355	-	-
Lead lined Double doors incl ironmongery		1,644	10	15	1,784	2,141		1,784	-	-	-	-	-	-	-	-	-	-	178	-	-	-	-	-	-	-	-	-	-	178	-
Allowance for Vision Panels		27,677	100	35	32,197	32,197		32,197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PC Supply Specialist hardware		78,519	100	35	91,267	91,267		91,267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2H Internal Doors					171,825	181,851		171,825	-	-	-	-	-	355	-	-	-	-	4,481	-	-	355	-	-	-	-	-	-	355	4,481	-
2 SUPERSTRUCTURE					6,818,288	6,873,241		6,818,288	-	-	-	-	-	355	-	-	-	13,352	5,802	993	-	355	16,880	-	-	-	-	13,352	355	5,802	-
3 INTERNAL FINISHES																															
3A Wall Finishes	447,843	0			0	0																									
Egg shell Finish to Plasterboard		352,108	25	5	296,868	346,259		296,868	-	-	-	-	-	186,484	-	-	-	-	-	186,484	-	-	-	-	-	186,484	-	-	-	-	-
High Performance liquid plastic finish		44,500	75	15	38,548	87,480		38,548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,911	-	-	-	-	-	-	-	-
Vinyl Egg Shell to plasterboard - plantroom		-	0	0	0	0		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emulsion to blockwork Partitions		15,474	85	5	6,561	25,256		6,561	-	-	-	-	-	5,565	-	-	-	-	-	5,565	-	-	-	-	-	5,565	-	-	-	-	-
Wall tiling to wash areas		5,951	75	22	5,051	6,839		5,051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,798	-	-	-
3A Wall Finishes					339,029	347,814		339,029	-	-	-	-	-	192,029	-	-	-	-	-	192,029	-	-	29,911	-	-	192,029	-	3,798	-	-	-
3B Floor Finishes	1,071,556	-			0	0																									
Sand & cement screeds		170,075	100	40	197,476	197,476		197,476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fitted Carpets - Office		72,996	75	10	26,514	66,285		26,514	-	-	-	-	-	-	-	-	-	19,886	-	-	-	-	-	-	-	-	-	19,886	-	-	-
Vinyl Sheet Flooring		367,893	75	15	339,493	564,113		339,493	-	-	-	-	-	-	-	-	-	-	-	-	-	-	254,620	-	-	-	-	-	-	-	-
Vinyl Sheet Flooring - non slip WC's		24,318	75	15	29,060	48,140		29,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,060	-	-	-	-	-	-	-	-
Vinyl sheet Flooring - Anti static		5,795	75	15	6,682	11,094		6,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,012	-	-	-	-	-	-	-	-
Ceramic Tiling & Skirting		7,295	100	30	8,414	8,414		8,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Epoxy easter to plantrooms, etc		4,697	55	20	5,414	8,391		5,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,979	-	-	-
Entrance Matting - Heavy Duty		8,948	100	15	10,347	31,041		10,347	-	-	-	-	-	-	-	-	-	10,347	-	-	-	-	-	-	-	-	-	10,347	-	-	-
Coved Skirting		42,994	75	15	49,532	86,660		49,532	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,149	-	-	-	-	-	-	-	-
Timber Painted Skirting		12,203	10	8	14,095	18,324		14,095	-	-	-	-	1,410	-	-	-	-	-	-	1,410	-	-	-	-	-	1,410	-	-	-	-	-
3B Floor Finishes					596,047	1,071,556		596,047	-	-	-	-	1,410	-	-	-	-	30,233	-	1,410	-	-	317,840	-	-	1,410	-	53,210	-	-	-
3C Ceiling Finishes	620,985	-			0	0																									
Suspended ceiling & emulsion painting		930,473	2.5	5	23,114	23,114		23,114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emulsion to exposed soffits		9,547	100	24	9,972	9,972		9,972	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ceiling hatches with drop ladder		9,754	90	10	5,633	14,083		5,633	-	-	-	-	2,817	-	-	-	-	-	-	2,817	-	-	-	-	-	2,817	-	-	-	-	-
Bulkheads		9,109	25	25	609	609		609	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3C Ceiling Finishes					39,227	47,677		39,227	-	-	-	-	2,817	-	-	-	-	-	-	2,817	-	-	-	-	-	2,817	-	-	-	-	-
3 INTERNAL FINISHES					1,064,303	1,067,049		1,064,303	-	-	-	-	196,255	-	-	-	-	30,233	-	196,255	-	-	348,751	-	-	196,255	-	56,995	-	-	-
4 FITTINGS & FURNISHINGS																															
4A Fittings and furnishings	2,064,477	-			0	0																									
Directional Signage		129,387	25	12	25,849	32,312		25,849	-	-	-	-	-	-	-	-	-	-	-	8,462	-	-	-	-	-	-	-	-	-	-	-
Loose Fittings & Fixtures (As per RH Dec 06)		-	0	0	0	0		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bottle - eye		52	100	3	61	485		61	-	-	61	-	-	61	-	-	61	-	-	61	-	-	61	-	-	61	-	-	61	-	-
Boards/Screens Various		18,310	55	15	10,361	16,059		10,361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,698	-	-	-	-	-	-	-	-
Brackets		1,093	65	15	1,489	2,456		1,489	-	-	-	-	-	-	-	-	-	-	-	-	-	-	968	-	-	-	-	-	-	-	-

Cabinets Various		98,151	65	15	74,400	122,760	[illegible]	74,400	-	-	-	-	-	-	-	-	-	-	-	-	48,360	-	-	-	-	-	-	-	-	-
Chairs Various		7,514	75	15	5,509	11,391	[illegible]	5,509	-	-	-	-	-	-	-	-	-	-	-	-	4,882	-	-	-	-	-	-	-	-	-
Cupboards Various		8,204	65	15	4,657	7,665	[illegible]	4,657	-	-	-	-	-	-	-	-	-	-	-	-	3,027	-	-	-	-	-	-	-	-	-
Hatch		15,915	65	12	10,148	15,730	[illegible]	10,148	-	-	-	-	-	-	-	-	5,981	-	-	-	-	-	-	-	-	-	-	-	-	-
Disposal Unit		9,599	100	6	11,052	44,209	[illegible]	11,052	-	-	-	-	11,052	-	-	-	11,052	-	-	-	-	-	-	11,052	-	-	-	-	-	-
X Ray Illuminator & Broken Test		16,790	100	12	19,393	38,786	[illegible]	19,393	-	-	-	-	-	-	-	-	19,393	-	-	-	-	-	-	-	-	-	-	-	-	-
Work Tops/Benches		33,320	65	15	25,000	41,250	[illegible]	25,000	-	-	-	-	-	-	-	-	-	-	-	-	16,250	-	-	-	-	-	-	-	-	-
Various White goods		196,767	100	10	215,716	647,148	154,001	215,716	-	-	-	-	-	-	215,716	-	-	-	-	-	-	-	-	-	-	215,716	-	-	-	-
Dispenser / Racks / Rails		3,836	65	12	2,730	4,504	[illegible]	2,730	-	-	-	-	-	-	-	-	1,774	-	-	-	-	-	-	-	-	-	-	-	-	-
Tools		10,536	100	6	12,172	49,986	[illegible]	12,172	-	-	-	-	12,172	-	-	-	12,172	-	-	-	-	-	-	12,172	-	-	-	-	-	-
Blood Pressure Monitor		2,197	100	10	2,526	7,575	[illegible]	-	-	-	-	-	-	-	2,526	-	-	-	-	-	-	-	-	-	-	2,526	-	-	-	-
Still - wall mounted distilled water		21,614	100	10	24,271	72,814	[illegible]	24,271	-	-	-	-	-	-	24,271	-	-	-	-	-	-	-	-	-	-	24,271	-	-	-	-
Incubator		4,417	100	14	5,102	10,204	[illegible]	5,102	-	-	-	-	-	-	-	-	-	-	5,102	-	-	-	-	-	-	-	-	-	-	-
Bench Magnifier / post mortem scale		2,612	100	10	2,901	8,704	[illegible]	2,901	-	-	-	-	-	-	-	-	2,901	-	-	-	-	-	-	-	-	2,901	-	-	-	-
Fixed Fittings & Fixtures (As per RH Dec 96)		-	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bath		2,400	100	30	2,772	2,772	[illegible]	2,772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bed Head Buffer		1,964	75	15	1,355	2,371	[illegible]	1,355	-	-	-	-	-	-	-	-	-	-	-	-	1,016	-	-	-	-	-	-	-	-	-
Various Cabinets		54,125	65	15	40,634	67,047	[illegible]	40,634	-	-	-	-	-	-	-	-	-	-	-	-	26,412	-	-	-	-	-	-	-	-	-
Clocks		3,447	100	12	3,961	7,063	[illegible]	3,961	-	-	-	-	-	-	-	-	3,961	-	-	-	-	-	-	-	-	-	-	-	-	-
Counters Various		113,912	65	15	85,445	140,963	[illegible]	85,445	-	-	-	-	-	-	-	-	-	-	-	-	55,539	-	-	-	-	-	-	-	-	-
Dispensers / Holders		52,871	75	15	45,986	90,301	[illegible]	45,986	-	-	-	-	-	-	-	-	-	-	-	-	34,415	-	-	-	-	-	-	-	-	-
Hooks/Pegs		13,931	65	15	10,158	19,781	[illegible]	10,158	-	-	-	-	-	-	-	-	-	-	-	-	6,603	-	-	-	-	-	-	-	-	-
Luminaries (Exist Tubes every 3 - 5 years)		184,898	75	15	107,839	299,053	[illegible]	107,839	-	-	-	-	-	-	80,729	-	-	-	-	-	-	-	-	-	-	80,729	-	-	-	-
Lockers		4,192	75	15	3,631	6,355	[illegible]	3,631	-	-	-	-	-	-	-	-	-	-	-	-	2,724	-	-	-	-	-	-	-	-	-
Work Tops/Benches/Shelving		181,192	65	15	96,000	149,800	[illegible]	96,000	-	-	-	-	-	-	-	-	-	-	-	-	52,800	-	-	-	-	-	-	-	-	-
Racks		13,798	65	15	10,399	17,002	[illegible]	10,399	-	-	-	-	-	-	-	-	-	-	-	-	6,733	-	-	-	-	-	-	-	-	-
Rails		29,644	75	15	22,215	36,877	[illegible]	22,215	-	-	-	-	-	-	-	-	-	-	-	-	16,982	-	-	-	-	-	-	-	-	-
Hydro Pool		36,210	75	30	31,374	54,604	[illegible]	31,374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,530	-	-	-	-
Mirror		9,804	65	15	7,210	11,897	[illegible]	7,210	-	-	-	-	-	-	-	-	-	-	-	-	4,887	-	-	-	-	-	-	-	-	-
Storage / Cupboard		60,695	75	15	34,871	60,675	[illegible]	34,871	-	-	-	-	-	-	-	-	-	-	-	-	26,004	-	-	-	-	-	-	-	-	-
Curtain Tracks		15,649	65	15	33,920	55,803	[illegible]	33,920	-	-	-	-	-	-	-	-	-	-	-	-	21,983	-	-	-	-	-	-	-	-	-
Various Tools		4,803	100	12	5,663	11,326	[illegible]	5,663	-	-	-	-	-	-	-	-	5,663	-	-	-	-	-	-	-	-	-	-	-	-	-
Seating		6,172	75	15	5,520	9,660	[illegible]	5,520	-	-	-	-	-	-	-	-	-	-	-	-	4,140	-	-	-	-	-	-	-	-	-
Boiler		4,329	100	6	5,000	20,000	[illegible]	5,000	-	-	-	-	5,000	-	-	-	5,000	-	-	-	-	-	-	5,000	-	-	-	-	-	-
Pendant / Disposal Unit		175,751	100	15	156,792	136,792	[illegible]	156,792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trough		20,744	100	18	23,960	47,921	[illegible]	23,960	-	-	-	-	-	-	-	-	-	-	-	-	-	23,960	-	-	-	-	-	-	-	-
Refrigerator		5,704	100	6	6,590	26,362	[illegible]	6,590	-	-	-	-	6,590	-	-	-	6,590	-	-	-	-	-	-	6,590	-	-	-	-	-	-
Tray Patient Side		1,098	75	15	920	1,610	[illegible]	920	-	-	-	-	-	-	-	-	-	-	-	-	690	-	-	-	-	-	-	-	-	-
Defrother (exist fibre, etc)		4,597	100	10	5,274	15,823	[illegible]	5,274	-	-	-	-	-	-	5,274	-	-	-	-	-	-	-	-	-	-	5,274	-	-	-	-
Break Tank		945	100	6	1,091	4,366	[illegible]	1,091	-	-	-	-	1,091	-	-	-	1,091	-	-	-	-	-	-	1,091	-	-	-	-	-	-
Other		11,091	75	15	9,547	19,706	[illegible]	9,547	-	-	-	-	-	-	-	-	-	-	-	-	-	7,160	-	-	-	-	-	-	-	-
Sanitary items		636,000	75	15	530,935	964,136	[illegible]	530,935	-	-	-	-	-	-	-	-	-	-	-	-	413,201	-	-	-	-	-	-	-	-	-
4A Fittings and furnishings					1,762,751	3,389,158	[illegible]	1,762,751	-	-	61	-	35,966	-	331,418	-	78,822	-	5,102	-	752,834	31,129	-	33,966	-	354,948	61	-	-	-
4 FITTINGS & FURNISHINGS					1,762,751	3,389,158	683,517	1,762,751	-	-	61	-	35,966	-	331,418	-	78,822	-	5,102	-	752,834	31,129	-	33,966	-	354,948	61	-	-	-
5 SERVICES																															
5A Sanitary appliances		-			0	0	-																								
Sanitary ware inc cabinets etc.	*See above*		0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5A Sanitary appliances					0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5B Services equipment	92,541	0			0	0	-																								
				0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Catering: Food Processor		904	100	10	905	1,810	[illegible]	905	-	-	-	-	-	-	-	-	905	-	-	-	-	-	-	-	-	-	-	-	-	-
Cooker/Oven		9,929	100	12	5,520	11,040	[illegible]	5,520	-	-	-	-	-	-	-	-	5,520	-	-	-	-	-	-	-	-	-	-	-	-	-
Microwave		279	100	6	278	1,104	[illegible]	278	-	-	-	-	278	-	-	-	278	-	-	-	-	-	-	278	-	-	-	-	-	-
Servery		9,660	100	12	3,680	7,360	[illegible]	3,680	-	-	-	-	-	-	-	-	3,680	-	-	-	-	-	-	-	-	-	-	-	-	-
Dishwasher		4,145	100	12	4,140	8,280	[illegible]	4,140	-	-	-	-	-	-	-	-	4,140	-	-	-	-	-	-	-	-	-	-	-	-	-
Water boiler		885	100	6	890	2,780	[illegible]	890	-	-	-	-	890	-	-	-	890	-	-	-	-	-	-	890	-	-	-	-	-	-
Heated Food Trolleys		1,790	100	12	1,380	2,760	[illegible]	1,380	-	-	-	-	-	-	-	-	1,380	-	-	-	-	-	-	-	-	-	-	-	-	-
Coffee Machine		219	100	6	219	574	[illegible]	219	-	-	-	-	219	-	-	-	219	-	-	-	-	-	-	219	-	-	-	-	-	-
Trolleys, G.P.		1,150	100	12	1,150	2,300	[illegible]	1,150	-	-	-	-	-	-	-	-	1,150	-	-	-	-	-	-	-	-	-	-	-	-	-
Racking & Shelving		1,380	100	12	1,380	2,760	[illegible]	1,380	-	-	-	-	-	-	-	-	1,380	-	-	-	-	-	-	-	-	-	-	-	-	-
Utensils, Pots & Pans		2,300	100	12	2,300	4,600	[illegible]	2,300	-	-	-	-	-	-	-	-	2,300	-	-	-	-	-	-	-	-	-	-	-	-	-
Tables, sinks		2,300	100	12	2,300	4,600	[illegible]	2,300	-	-	-	-	-	-	-	-	2,300	-	-	-	-	-	-	-	-	-	-	-	-	-
Domestic: Vacuum Cleaners		2,300	100	6	2,300	9,200	[illegible]	2,300	-	-	-	-	2,300	-	-	-	2,300	-	-	-	-	-	-	2,300	-	-	-	-	-	-
Scrubber/Polishers		3,680	100	6	3,680	14,720	[illegible]	3,680	-	-	-	-	3,680	-	-	-	3,680	-	-	-	-	-	-	3,680	-	-	-	-	-	-
Carpet Cleaners		2,760	100	6	2,760	11,040	[illegible]	2,760	-	-	-	-	2,760	-	-	-	2,760	-	-	-	-	-	-	2,760	-	-	-	-	-	-
Pressure Washer		1,035	100	6	1,035	4,140	[illegible]	1,035	-	-	-	-	1,035	-	-	-	1,035	-	-	-	-	-	-	1,035	-	-	-	-	-	-
General hand items		1,150	100	6	1,150	4,600	[illegible]	1,150	-	-	-	-	1,150	-	-	-	1,150	-	-	-	-	-	-	1,150	-	-	-	-	-	-
Trolleys		1,380	100	6	1,380	5,520	[illegible]	1,380	-	-	-	-	1,380	-	-	-	1,380	-	-	-	-	-	-	1,380	-	-	-	-	-	-
Step stools		920	100	6	920	3,680	[illegible]	920	-	-	-	-	920	-	-	-	920	-	-	-	-	-	-	920	-	-	-	-	-	-
Exterior: Lawnmower		2,300	100	4	2,300	9,200	[illegible]	2,300	-	-	-	-	2,300	-	-	-	2,300	-	-	-	-	-	-	2,300	-	-	-	-	-	-
Hedge cutters		460	100	6	460	1,840	[illegible]	460	-	-	-	-	460	-	-	-	460	-	-	-	-	-	-	460	-	-	-	-	-	-
Strimmer		460	100	6	460	1,840	[illegible]	460	-	-	-	-	460	-	-	-	460	-	-	-	-	-	-	460	-	-	-	-	-	-
Blower		230	100	6	230	920	[illegible]	230	-	-	-	-	230	-	-	-	230	-	-	-	-	-	-	230	-	-	-	-	-	-
Hand tools, electric		1,150	100	6	1,150	4,600	[illegible]	1,150	-	-	-	-	1,150	-	-	-	1,150	-	-	-	-	-	-	1,150	-	-	-	-	-	-
Hand tools general		575	100	6	575	2,300	[illegible]	575	-	-	-	-	575	-	-	-	575	-	-	-	-	-	-	575	-	-	-	-	-	-
Loose items		575	100	4	575	2,300	[illegible]	575	-	-	-	-	575	-	-	-	575	-	-	-	-	-	-	575	-	-	-	-	-	-
Work bench		460	100	12	460	920	[illegible]	460	-	-	-	-	-	-	-	-	460	-	-	-	-	-	-	-	-	-	-	-	-	-
Racking		230	100	12	230	460	[illegible]	230	-	-	-	-	-	-	-	-	230	-	-	-	-	-	-	-	-	-	-	-	-	-
Ladders		230	100	12	230	460	[illegible]	230	-	-	-	-	-	-	-	-	230	-	-	-	-	-	-	-	-	-	-	-	-	-
Hydraulic Trolley		1,610	100	12	1,610	3,220	[illegible]	1,610	-	-	-	-	-	-	-	-	1,610	-	-	-	-	-	-	-	-	-	-	-	-	-
Safety equipment		460	100	12	460	920	[illegible]	460	-	-	-	-	-	-	-	-	460	-	-	-	-	-	-	-	-	-	-	-	-	-
Signs		230	100	12	230	460	[illegible]	230	-	-	-	-	-	-	-	-	230	-	-	-	-	-	-	-	-	-	-	-	-	-
Laundry: Washing Machine (1)		4,255	100	7	4,255	17,020	[illegible]	4,255	-	-	-	4,255	-	-	-	-	-	-	4,255	-	-	-	-	-	-	-	4,255	-	-	-
Washing Machine (2)		4,255	100	7	4,255	17,020	[illegible]	4,255	-	-	-	4,255	-	-	-	-	-	-	4,255	-	-	-	-	-	-	-	4,255	-	-	-
Tumble Dryer		3,105	100	7	3,105	12,420	[illegible]	3,105	-	-	-	3,105	-	-	-	-	-	-	3,105	-	-	-	-	-	-	-	3,105	-	-	-
Roller Ironer		2,070	100	12	2,070	4,140	[illegible]	2,070	-	-	-	-	-	-	-	-	2,070	-	-	-	-	-	-	-	-	-	-	-	-	-
Finishing Table		138	100	6	138	552	[illegible]	138	-	-	-	-	138	-	-	-	138	-	-	-	-	-	-	138	-	-	-	-	-	-
Finishing Iron		489	100	6	489	1,955	[illegible]	489	-	-	-	-	489	-	-	-	489	-	-	-	-	-	-	489	-	-	-	-	-	-
Trolleys		1,380	100	12	1,380	2,760	[illegible]	1,380	-	-	-	-	-	-	-	-	1,380	-	-	-	-	-	-	-	-	-	-	-	-	-
Racking, cages		2,645	100	12	2,645	5,290	[illegible]	2,645	-	-	-	-	-	-	-	-	2,645	-	-	-	-	-	-	-	-	-	-	-	-	-
Bins and Boxes		905	100	12	905	1,810	[illegible]	905	-	-	-	-	-	-	-	-	905	-	-	-	-	-	-	-	-	-	-	-	-	-
Marking Machine		3,565	100	12	3,565	7,130	[illegible]	3,565	-	-	-	-	-	-	-	-	3,565	-	-	-	-	-	-	-	-	-	-	-	-	-
All for 1 hospital		2,300	100	6	2,300	9,200	[illegible]	2,300	-	-	-	-	2,300	-	-	-	2,300	-	-	-	-	-	-	2,300	-	-	-	-	-	-
Soft furnishings		11,500	100	6	11,500	46,000	[illegible]	11,500	-	-	-	-	11,500	-	-	-	11,500	-	-	-	-	-	-	11,500	-	-	-	-	-	-
5B Services equipment					92,541	257,485	[illegible]	92,541	-	-	-	-	34,586	11,615	-	-	70,926	-	11,615	-	-	-	-	34,586	-	-	11,615	-	-	-
5C Disposal installations	129,190	0			0	0	-																								
Lab wastes / Above Ground Soils		122,741	75	30	141,789	248,095	[illegible]	141,789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106,927	-	-	-	-
Specialist wastes from Autopsy / clinical labs		2,316	75	20	2,744	4,903	[illegible]	2,744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,096	-	-	-	-
Energen FM 200 systems		-	100	30	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Building Attendances		-	75	30	0	0	-																								
5C Disposal installations					144,514	252,998	[illegible]	144,514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108,365	-	-	-	-
5D Water installations	507,491	-			0	0	-																								
Mains valves		6,358	95	25	7,375	14,361	[illegible]	7,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,006	-	-	-	-
Cold water supplies		149,231	25	20	172,423	215,529	[illegible]	172,423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,106	-	-	-	-
Water softening to special areas		14,977	95	20	17,298	33,732	[illegible]	17,298	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,434	-	-	-	-
Cold feed domestic hot water /autoclaves/Kitchen/Laundry		36,499	25	20	42,158	52,895	[illegible]	42,158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,539	-	-	-	-
Flushing system		-	95	25	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hot water services		149,777	25	20	172,992	216,241	[illegible]	172,992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,248	-	-	-	-
Hot water calorifiers - Hospital		36,980	95	15	42,712	83,268	[illegible]	42,712	-	-	-	-	-	-	-	-	-	-	-	-	40,576	-	-	-	-	-	-	-	-	-
Hot water calorifiers - Kitchen and laundry		36,980	95	15	42,712	83,268	[illegible]	42,712	-	-	-	-	-	-	-	-	-	-	-	-	40,576	-	-	-	-	-	-	-	-	-
Hot water booster / pumps		17,495	95	10	20,318	58,918	[illegible]	20,318	-	-	-	-	-	-	19,301	-	-	-	-	-	-	-	-	-	-	19,301	-	-	-	-
Solar panel primaries		5,079	100	40	5,866	5,866	[illegible]	5,866	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hot water supplies to laundry and kitchen		19,475	25	20	22,495	28,118	[illegible]	22,495	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,624	-	-	-	-
Supplies to Hydro Pool		10,476	95	65	12,102	12,102	[illegible]	12,102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Drinking water dispensers		23,976	95	15	27,692	54,000	[illegible]	27,692	-	-	-	-	-	-	-	-	-	-	-	-	26,308	-	-	-	-	-	-	-	-	-
5D Water installations					586,141	858,156	[illegible]	586,141	-	-	-	-	-	-	19,301	-	-	-	-	-	107,460	-	-	-	-	145,257	-	-	-	-
5E Heat source	195,179	-			0	0	-																								
Boiler		13,198	95	20	15,233	29,700	[illegible]	15,233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,472	-	-	-	-
Fuel piping		4,396	95	40	5,077	5,077	[illegible]	5,077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flues		3,492	75	20	4,033	7,058	[illegible]	4,033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,025	-	-	-	-
Pumps		13,979	95	15	15,964	31,131	[illegible]	15,964	-	-	-	-	-	-	-	-	-	-	-	-	15,166	-	-	-	-	-	-	-	-	-
Pressurisation unit		3,731	95	15	4,309	8,403	[illegible]	4,309	-	-	-	-	-	-	-	-	-	-	-	-	4,094	-	-	-	-	-	-	-	-	-
Primaries to hot water calorifiers		9,817	95	15	11,339	22,110	[illegible]	11,339	-	-	-	-	-	-	-	-	-	-	-	-	10,772	-	-	-	-	-	-	-	-	-
Flushing and treatment		-	95	15	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LPHW circuit AHU's		101,166	20	15	116,947	140,216	[illegible]	116,947	-	-	-	-	-	-	-	-	-	-	-	-	23,369	-	-	-	-	-	-	-	-	-
Flushing and treatment		-	95	15	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Air cooled chiller		191,902	75	15	371,661	850,442	[illegible]	371,661	-	-	-	-	-	-	-	-	-	-	-	-	278,781	-	-	-	-	-	-	-	-	-
Distribution		213,763	100	65	248,996	248,996	[illegible]	248,996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

5E Heat source					791,381	1,141,039	[illegible]	791,381	-	-	-	-	-	-	-	-	-	-	-	-	332,162	-	-	-	-	17,497	-	-	-
5F Space heating and air treatment	-	-			0	0	-																								
See 5E Heat Source																															
5F Space heating and air treatment					0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5G Ventilating systems	2,324,062	0			0	0	-																								
AHU's supply		438,578	95	15	506,558	935,820	[illegible]	506,558	-	-	-	-	-	-	-	-	-	-	-	-	329,263	-	-	-	-	-	-	-	-
AHU's extract		171,393	95	15	197,959	326,633	[illegible]	197,959	-	-	-	-	-	-	-	-	-	-	-	-	128,674	-	-	-	-	-	-	-	-
AHU's dirty extract		159,194	65	15	183,857	303,365	[illegible]	183,857	-	-	-	-	-	-	-	-	-	-	-	-	119,507	-	-	-	-	-	-	-	-
Specialist plant		87,949	75	18	101,235	177,161	[illegible]	101,235	-	-	-	-	-	-	-	-	-	-	-	-	-	75,926	-	-	-	-	-	-	-
Filters / attenuation		19,791	95	3	21,834	165,499	[illegible]	21,834	-	-	20,552	-	20,552	-	20,552	-	20,552	-	-	-	20,552	-	-	20,552	-	-	20,552	-	-
Humidifiers		4,546	100	18	4,997	9,794	[illegible]	4,997	-	-	-	-	-	-	-	-	-	-	-	-	-	4,997	-	-	-	-	-	-	-
FCU's		127,206	95	18	146,016	266,486	[illegible]	146,016	-	-	-	-	-	-	-	-	-	-	-	-	-	120,570	-	-	-	-	-	-	-
Split units		20,477	95	18	23,651	46,119	[illegible]	23,651	-	-	-	-	-	-	-	-	-	-	-	-	-	22,469	-	-	-	-	-	-	-
Supply ductwork		661,826	65	15	752,640	1,241,955	[illegible]	752,640	-	-	-	-	-	-	-	-	-	-	-	-	489,216	-	-	-	-	-	-	-	-
Extract ducting		169,705	65	15	196,765	308,182	[illegible]	196,765	-	-	-	-	-	-	-	-	-	-	-	-	121,397	-	-	-	-	-	-	-	-
Fans		19,600	75	10	12,243	30,607	9,182	12,243	-	-	-	-	-	-	-	-	-	9,182	-	-	-	-	-	-	-	9,182	-	-	-
Grilles		92,643	75	25	104,893	104,893	9,377	104,893	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fire / smoke dampers		108,519	100	15	122,791	245,582	[illegible]	122,791	-	-	-	-	-	-	-	-	-	-	-	-	122,791	-	-	-	-	-	-	-	-
Specialist ducting		51,791	95	15	58,818	98,700	[illegible]	58,818	-	-	-	-	-	-	-	-	-	-	-	-	38,882	-	-	-	-	-	-	-	-
Extract from lab		19,791	65	10	21,704	49,919	[illegible]	21,704	-	-	-	-	-	-	-	-	-	14,107	-	-	-	-	-	-	-	14,107	-	-	-
Extract from Hydro Pool		29,277	65	10	32,080	73,119	[illegible]	32,080	-	-	-	-	-	-	-	-	-	31,929	-	-	-	-	-	-	-	31,929	-	-	-
Theatre ventilation		47,500	65	10	54,985	126,237	[illegible]	54,985	-	-	-	-	-	-	-	-	-	35,676	-	-	-	-	-	-	-	35,676	-	-	-
Pressure stabilisers		21,330	95	18	24,638	48,045	[illegible]	24,638	-	-	-	-	-	-	-	-	-	-	-	-	-	23,408	-	-	-	-	-	-	-
Pump cupboard extract		10,900	65	10	12,243	28,188	[illegible]	12,243	-	-	-	-	-	-	-	-	-	7,958	-	-	-	-	-	-	-	7,958	-	-	-
Toilet / dirty extracts		25,248	65	10	29,212	67,187	[illegible]	29,212	-	-	-	-	-	-	-	-	-	18,998	-	-	-	-	-	-	-	18,998	-	-	-
Kitchen extracts		12,989	65	10	16,165	37,179	[illegible]	16,165	-	-	-	-	-	-	-	-	-	10,507	-	-	-	-	-	-	-	10,507	-	-	-
Cleaning ductwork		99,170	65	15	67,128	110,761	[illegible]	67,128	-	-	-	-	-	-	-	-	-	-	-	-	43,633	-	-	-	-	-	-	-	-
5G Ventilating systems					2,684,292	4,723,080	[illegible]	2,684,291	-	-	20,552	-	20,552	-	20,552	-	20,552	117,648	-	20,552	1,413,915	266,268	-	20,552	-	117,648	20,552	-	-
5H Electrical installations	3,146,761	-			0	0	-																								
See also protective & Comms installation																															
Electrical mains installations		414,996	75	30	744,981	744,981	[illegible]	744,981	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Theatre panels		116,722	75	30	134,352	235,116	[illegible]	134,352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,764	-	-	-
Electrical power supplies		621,100	75	30	717,371	717,371	[illegible]	717,371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Generator / standby		239,990	95	20	266,677	520,020	[illegible]	266,677	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	253,343	-	-	-
Wiring		340,711	75	30	393,521	393,521	[illegible]	393,521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Light Fittings		377,147	95	10	392,347	594,904	[illegible]	392,347	-	-	-	-	-	-	-	-	-	131,174	-	-	-	-	-	-	-	131,174	-	-	-
Bed head trunking		99,161	75	20	106,448	186,260	[illegible]	106,448	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,834	-	-	-
UPS / IPS		93,126	95	15	98,323	181,730	[illegible]	98,323	-	-	-	-	-	-	-	-	-	-	-	-	93,407	-	-	-	-	-	-	-	-
Wiring to mechanical plant		499,291	95	30	563,978	563,978	[illegible]	563,978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wiring to hospital plant		227,913	95	30	256,990	256,990	[illegible]	256,990	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
External Electrical		79,949	75	30	91,879	91,879	[illegible]	91,879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5H Electrical installations					3,638,842	4,426,537	[illegible]	3,638,842	-	-	-	-	-	-	-	-	-	131,174	-	-	-	93,407	-	-	-	565,115	-	-	-
5I Gas installation	-	-			0	0	-																								
See 5M Special Installations																															
5I Gas installation	530,535	-			0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5J Lift and conveyor installations					0	0	-																								
Lifts		429,504	100	28	491,493	491,493	[illegible]	491,493	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lift Car Refurb		95,000	65	15	109,725	181,046	[illegible]	109,725	-	-	-	-	-	-	-	-	-	-	-	-	71,321	-	-	-	-	-	-	-	-
		-	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5J Lift and conveyor installations					601,218	672,539	[illegible]	601,218	-	-	-	-	-	-	-	-	-	-	-	-	71,321	-	-	-	-	-	-	-	-
5K Protective installations	627,379	-			0	0	-																								
Fire alarms		360,554	75	18	416,417	729,720	[illegible]	416,417	-	-	-	-	-	-	-	-	-	-	-	-	-	312,313	-	-	-	-	-	-	-
Security		266,645	75	18	308,206	539,360	[illegible]	308,206	-	-	-	-	-	-	-	-	-	-	-	-	-	231,154	-	-	-	-	-	-	-
5K Protective installations					724,623	1,269,080	[illegible]	724,623	-	-	-	-	-	-	-	-	-	-	-	-	-	543,467	-	-	-	-	-	-	-
5L Communication installations	314,587	-			0	0	-																								
Nurse call system		212,531	75	18	245,439	429,518	[illegible]	245,439	-	-	-	-	-	-	-	-	-	-	-	-	-	184,079	-	-	-	-	-	-	-
Communications / data Containment		100,806	75	45	117,817	117,817	[illegible]	117,817	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone system		-	75	12	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5L Communication installations					363,256	547,335	[illegible]	363,256	-	-	-	-	-	-	-	-	-	-	-	-	-	184,079	-	-	-	-	-	-	-
5M Special installations	1,201,236	-			0	0	-																								
Autoclave installation		10,000	75	18	12,824	22,002	[illegible]	12,824	-	-	-	-	-	-	-	-	-	-	-	-	-	9,469	-	-	-	-	-	-	-
Solar panel		26,294	75	25	30,301	30,301	[illegible]	30,301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BMS		563,542	75	15	653,201	1,143,102	[illegible]	653,201	-	-	-	-	-	-	-	-	-	-	-	-	489,901	-	-	-	-	-	-	-	-
Testing and commissioning		-	100	15	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hydro Pool Plant		99,174	100	22	101,841	203,982	[illegible]	101,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101,841	-	-	-
Incinerator		-	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gas supplies to lab		-	75	35	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical gases		510,416	75	30	589,533	989,533	[illegible]	589,533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5M Special installations					1,387,500	1,988,710	[illegible]	1,387,500	-	-	-	-	-	-	-	-	-	-	-	-	489,901	9,469	-	-	-	101,841	-	-	-
5N Builder's work in connection with services	-	-			0	0	-																								
N/A			0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5N Builder's work in connection with services					0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5O Builder's profit and attendance on services	-	-			0	0	-																								
N/A																															
5O Builder's profit and attendance on services					0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 SERVICES					11,002,305	16,135,671	[illegible]	11,002,305	-	-	20,552	-	55,138	11,615	39,852	-	296,121	-	51,478	-	11,615	2,806,166	1,003,293	-	55,138	-	1,053,741	32,187	-	-
6 EXTERNAL WORKS																															
6A Site works	2,305,481	-			0	0	-																								
External works		1,717,367	100	70	1,963,582	1,963,582	[illegible]	1,963,582	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lightning protection		119,088	100	70	136,401	136,401	[illegible]	136,401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hard landscaping 1: Car park markings, etc.		85,000	50	15	98,175	147,263	[illegible]	98,175	-	-	-	-	-	-	-	-	-	-	-	-	49,088	-	-	-	-	-	-	-	-
Hard landscaping 2: Other hard surfaces		85,000	50	27	98,175	98,175	[illegible]	98,175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Soft landscaping		-	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6A Site works					2,316,333	2,363,420	[illegible]	2,316,333	-	-	-	-	-	-	-	-	-	-	-	-	49,088	-	-	-	-	-	-	-	-
6B Drainage	745,543	-			0	0	-																								
UPVC Pipes - Storm & Foul Water		61,560	65	15	71,091	117,300	[illegible]	71,091	-	-	-	-	-	-	-	-	-	-	-	-	48,209	-	-	-	-	-	-	-	-
Petrol Interceptor (Glass Fibre)		13,662	100	35	15,815	15,815	[illegible]	15,815	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Storm & Foul Water Installation (below)		196,518	100	60	215,772	215,772	[illegible]	215,772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Granular Material bedding & Surround pipes		35,983	35	15	38,135	52,832	[illegible]	38,135	-	-	-	-	-	-	-	-	-	-	-	-	13,697	-	-	-	-	-	-	-	-
6B Drainage					341,813	401,719	[illegible]	341,813	-	-	-	-	-	-	-	-	-	-	-	-	59,906	-	-	-	-	-	-	-	-
6C External Services	808,908	-			0	0	-																								
Water treatment		20,464	75	30	23,636	23,636	[illegible]	23,636	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Meter stations		16,964	100	65	19,478	19,478	[illegible]	19,478	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water supply main		19,477	100	65	22,496	22,496	[illegible]	22,496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water tanks		50,941	65	35	61,821	61,821	[illegible]	61,821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water booster		27,243	65	30	31,464	51,916	[illegible]	31,464	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,452	-	-	-
Hydrant mains/booster		94,934	100	65	109,291	109,291	[illegible]	109,291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation		5,005	100	65	5,775	5,775	[illegible]	5,775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation pumps		25,774	95	15	29,191	56,923	[illegible]	29,191	-	-	-	-	-	-	-	-	-	-	-	-	27,732	-	-	-	-	-	-	-	-
Flushing tank/Mains/Outlets		192,795	100	65	222,678	222,678	[illegible]	222,678	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sewerage treatment plant		166,944	65	35	196,194	196,194	[illegible]	196,194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste disposal tanks / treatments		31,015	75	35	35,822	35,822	[illegible]	35,822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oil supply pipes		9,726	100	35	11,248	11,248	[illegible]	11,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Storage tanks		31,743	100	35	36,107	36,107	[illegible]	36,107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel pumps		2,724	95	15	3,146	6,136	[illegible]	3,146	-	-	-	-	-	-	-	-	-	-	-	-	2,969	-	-	-	-	-	-	-	-
Chimney		-	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				0																									
6C External services					608,149	859,321	[illegible]	608,149	-	-	-	-	-	-	-	-	-	-	-	-	30,721	-	-	-	-	20,452	-	-	-
6D Minor building work		-			0	0	-																								

None Specified																																	
5D Minor building work					0	0																											
6 EXTERNAL WORKS					3,484,294	3,626,681	2 960,098	3,484,294																139,718					39,463				
7 Medical Equipment	3,612,734	0																															
			100	0	0	0																											
Bio Med: Test Equipment		5,000	100	12	5,000	10,000		5,000												5,000													
Tool kit, general		500	100	12	500	1,000		500												500													
Hand tools, electric		500	100	12	500	1,000		500												500													
Work benches		400	100	12	400	800		400												400													
Cupboards		500	100	12	500	1,000		500												500													
Racking		600	100	12	600	1,200		600												600													
ANAESTHESIA MACHINES		171,239	100	14	171,239	342,475																171,238											
Autoclave		76,500	100	12	76,500	153,000														76,500													
Bair Hugger		3,686	100	14	3,686	7,371																3,686											
Battery Chargers		864	100	10	864	2,592												864											864				
Bench		202	100	15	202	403		202															202										
Body Stores		19,336	100	15	19,336	38,671		19,336															19,336										
Roll out unit		3,991	100	12	3,991	7,981		3,991												3,991													
Bowl Stand		1,478	100	25	1,478	1,478		1,478																									
Carrier		10,262	100	14	10,262	20,523		10,262														10,262											
CASE: trial lens; with electric ophthalmoscope		1,950	100	12	1,950	3,901		1,950												1,950													
Conveyor		2,617	100	10	2,617	7,852												2,617											2,617				
Cooler plate		4,295	100	12	4,295	8,590		4,295												4,295													
Counter Cell		97,200	100	12	97,200	194,400		97,200												97,200													
Counter Tablet		4,410	100	12	4,410	8,820		4,410												4,410													
Counters		2,013	100	12	2,013	4,025		2,013												2,013													
Coverslipping Machine		45,658	100	12	45,658	91,316		45,658												45,658													
CRYOSTAT; freezing microtome		16,970	100	14	16,970	33,939																16,970											
CRYOSURGICAL UNIT; with trolley		18,454	100	14	18,454	36,907																18,454											
Deep Freezer		8,255	100	12	8,255	16,510														8,255													
DENSITOMETER;		54,846	100	12	54,846	109,692														54,846													
Dental Equipment		6,615	100	12	6,615	13,230														6,615													
Heat Sealing Device		4,243	100	12	4,243	8,485														4,243													
IMAGE INTENSIFIER & X-RAY TUBE FLUOROSCOPY		288,000	100	14	288,000	576,000																288,000											
IMAGER MAMMOGRAPHY UNIT; with rotation		72,018	100	14	72,018	144,036																72,018											
IMAGER; COMPUTER TOMOGRAPHY; (CT)		270,009	100	14	270,009	540,018																270,009											
IMAGER; MAGNETIC RESONANCE IMAGING (MRI); open bor		486,000	100	14	486,000	972,000																486,000											
IMAGING CHAIR; with arms; tilt on castors		3,054	100	14	3,054	10,109																3,054											
IMAGING: Computed Radiography Unit		51,750	100	14	51,750	103,500																51,750											
INCUBATOR; baby		92,453	100	14	92,453	184,905																92,453											
Infusion Pump		55,535	100	10	55,535	168,904												55,535											55,535				
Ladder		306	100	12	306	612		306												306													
Lathes		7,913	100	25	7,913	7,913																											
MACHINE: TISSUE EMBEDDING CENTRE; resin		62,133	100	14	62,133	124,267																62,133											
Mattress		4,726	100	4	4,726	29,353			4,726			4,726								4,726					4,726				4,726				
Microscope		181,318	100	12	181,318	362,635														181,318													
Microtome		10,800	100	12	10,800	21,600														10,800													
Monitor		1,024	100	7	1,024	4,097							1,024									1,024									1,024		
OPHTHALMOLOGY WORKSTATION;		13,989	100	15	13,989	27,977																	13,989										
Oscilloscope		4,379	100	14	4,379	8,757																4,379											
OSMOMETER & printer;		9,291	100	14	9,291	18,582																9,291											
Paper Shredder		1,427	100	7	1,427	5,710							1,427									1,427									1,427		
Patient ECG		3,998	100	14	3,998	7,996																3,998											
PCA		10,193	100	14	10,193	20,385																10,193											
Photocopier		6,278	100	10	6,278	18,835												6,278											6,278				
Phototherapy Unit with Adjustable stand		4,388	100	12	4,388	8,777														4,388													
Foot Cover		3,519	100	10	3,519	10,557												3,519											3,519				
Refrigerator		18,614	100	10	18,614	55,841												18,614											18,614				
RENAL DIALYSIS MACHINE		170,100	100	14	170,100	340,200																170,100											
Scale Equipment		3,973	100	10	3,973	17,920												3,973											3,973				
Screen		1,901	100	25	1,901	1,901																											
Scrubbing Machine		6,829	100	10	6,829	20,486												6,829											6,829				
SHAKING MACHINE		1,598	100	14	1,598	3,197																1,598											
Shower Curtains		4,554	100	7	4,554	18,218							4,554									4,554									4,554		
Simulator		855	100	12	855	1,710														855													
Slit Lamp		15,999	100	10	15,999	47,998												15,999											15,999				
SPECTROPHOTOMETER		5,433	100	14	5,433	10,867																5,433											
SPHYGMOMANOMETER; wall mounted		1,126	100	14	1,126	2,252																1,126											
SPINE UNIT; laboratory		8,640	100	14	8,640	17,280																8,640											
STAINING MACHINE		27,054	100	14	27,054	54,108																27,054											
Storage Units		6,239	100	15	6,239	12,478																	6,239										
Suction Unit		56,048	100	14	56,048	112,095																56,048											
Surgical Laser		405,000	100	12	405,000	810,000														405,000													
Traction Unit		2,651	100	14	2,651	5,303																2,651											
Transporters'		17,910	100	14	17,910	35,820																17,910											
Vacuum Cleaners		4,632	100	10	4,632	13,897												4,632											4,632				
VACUUM SPATULATOR; dental: 550x255x230		3,632	100	10	3,632	10,895												3,632											3,632				
Various Analyser		193,973	100	14	193,973	387,945																193,973											
Various Stakeos		6,748	100	14	6,748	13,496																6,748											
Various Bath		6,726	100	12	6,726	13,437														6,726													
Various Beds		47,562	100	10	47,562	142,687												47,562											47,562				
Various Bookcases		1,836	100	15	1,836	3,672																	1,836										
Various Cabinets		61,625	100	15	61,625	123,250																	61,625										
Various Centrifuge		54,675	100	14	54,675	109,350																54,675											
Various Chairs		298,986	100	12	298,986	537,971														298,986													
Various Couches		23,375	100	12	23,375	46,750														23,375													
Various Cupboards		46,091	100	15	46,091	92,182																	46,091										
Various Desks		37,472	100	15	37,472	74,943																	37,472										
Various Dishwarmy.		62,362	100	14	62,362	124,724																62,362											
Various Dispensers		9,489	100	12	9,489	18,977														9,489													
Various Dryers		1,490	100	12	1,490	2,979														1,490													
Various Exercise		4,601	100	12	4,601	9,202														4,601													
Various Gauge / Meters		1,673	100	10	1,673	5,019												1,673											1,673				
Various Hoists		42,277	100	12	42,277	84,553														42,277													
Various Ladders / Steps		3,756	100	12	3,756	7,511														3,756													
Various Lamps		38,357	100	7	38,357	153,428							38,357									38,357									38,357		
Various Lockers		33,497	100	25	33,497	33,497																											
Various Mixers		9,870	100	12	9,870	19,741														9,870													
Various Monitors		259,447	100	7	259,447	1,037,788							259,447									259,447									259,447		
Various Other Items		12,827	100	15	12,827	38,480												12,827											12,827				
Various Ovens		2,277	100	15	2,277	4,554																	2,277										
Various Pendant		69,343	100	14	69,343	138,686																69,343											
Various Racks		28,092	100	25	28,092	28,092																											
Various Radio / Printer / Projector / TV / sewing / Toaster		3,420	100	7	3,420	13,680							3,420									3,420									3,420		
Various Sack Holders		29,018	100	12	29,018	58,036														29,018													
Various Screens		7,366	100	25	7,366	7,366																											
Various Spray items		2,950	100	14	2,950	5,900																2,950											
Various Stands		6,645	100	25	6,645	6,645																											
Various Sterilisers		160,573	100	12	160,573	321,145														160,573													
Various Stools		10,005	100	15	10,005	20,011																	10,005										
Various Syringe items		123,718	100	12	123,718	247,435														123,718													
Various Tables		78,915	100	15	78,915	157,829																	78,915										
Various Trolleys		349,357	100	30	349,357	698,713																							349,357				
Various Trucks		2,804	100	25	2,804	2,804																											
Various Ultrasound items		113,319	100	12	113,319	226,638														113,319													
Various Ventilators		119,901	100	12	119,901	239,801														119,901													
Various Warmer		15,646	100	12	15,646	31,291														15,646													
Various Workstation / Benches		18,816	100	15	18,816	37,633																	18,816										

Various X ray Equipment	-	179,254	100	12	179,254	358,508	[illegible]	179,254	-	-	-	-	-	-	-	-	-	-	-	179,254	-	-	-	-	-	-	-	-	-	-	-
Vending Machine	-	11,221	100	20	11,221	22,442	[illegible]	11,221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,221	-	-	-
Video Playback	-	284	100	7	284	1,138	[illegible]	284	-	-	-	-	-	-	284	-	-	-	-	-	-	284	-	-	-	-	-	284	-	-
Wardrobes	-	8,235	100	15	8,235	16,470	[illegible]	8,235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,235	-	-	-	-	-	-	-
Warning Cone	-	2,433	100	15	2,433	4,865	[illegible]	2,433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,433	-	-	-	-	-	-
Water Treatment System	-	52,110	100	12	52,110	104,220	[illegible]	52,110	-	-	-	-	-	-	-	-	-	-	-	52,110	-	-	-	-	-	-	-	-	-	-
Wheelchairs	-	9,533	100	10	9,533	28,598	[illegible]	9,533	-	-	-	-	-	-	-	-	9,533	-	-	-	-	-	-	-	-	-	9,533	-	-	-
X-ray Processor		6903	100	12	6,903	13,806	[illegible]	6,903	-	-	-	-	-	-	-	-	-	-	-	6,903	-	-	-	-	-	-	-	-	-	-
					5,813,734	11,966,795	1,705,999	5,813,734	-	-	-	4,726	-	-	308,514	4,726	-	196,098	-	2,065,678	-	2,354,030	909,038	7,159	-	-	-	981,391	308,514	-	-
7 Medical equipment					5,813,734	11,966,795	1,705,999	5,813,734	-	-	-	4,726	-	-	308,514	4,726	-	196,098	-	2,065,678	-	2,354,030	909,038	7,159	-	-	-	981,391	308,514	-	-
TOTAL PROJECT VALUE (Capital Cost)	2305999.39	3396542.89			26,236,337	33,219,138	12,691,327	26,236,336	-	-	20,613	-	-	267,398	11,970	-	20,613	643,123	5,903	367,248	-	17,871	3,764,369	1,034,402	-	267,385	-	1,481,490	32,668	5,903	-